



## Appendix D: CAPER IDIS REPORTS

### FY 2008 PR26 Report Footnotes

#### Part I: Summary of CDBG Resources

Line 01: Unexpended CDBG funds at end of Previous Report Period: From FY07-PR26 Report Line 16 [\$836,343.58]

Line 07: Adjustment to Compute Total Available: Adjustment to line 05 Current Year Program Income (PI) for FY2008, because PI was incorrectly receipted for prior years as follows:

Fiscal Year	Date Receipted	PI Amount
2004	09/06/07	(Partial Amount) 3,521.16
2005	09/06/07	1,258,199
2006	09/06/07	909,444.52
2007	09/06/07	465,901.49
	Total	2,637,066.17

Actual PI for FY2008 is \$158,387.07, which was incorrectly receipted on 08/28/08, so it was not generated by IDIS in the FY2008 PR26 report. Corrected transaction below:

Description	PI Amount
IDIS Generated PI Amount	2,637,066.17
Less Incorrect Receipted Amount	(2,478,679.10)
Actual FY2008 PI Amount	158,387.07

#### Part IV: Public Service (PS) Cap Calculations

Line 29: PS Unliquidated Obligations at End of Previous Program Year: From FY07-PR26 Report Line 28 [\$412,760.50]

Line 34: Adjustment to Compute Total Subject to PS Cap: Entered FY07 PI [\$465,901.49], which was incorrectly receipted on 09/06/07 with prior year program income, as detailed in Line 07 above, so was not generated by IDIS in the FY08 PR26 report.

#### Part V: Planning and Administration (PA) Cap

Line 39: PA Unliquidated Obligations at End of Previous Program Year: From FY07-PR26 Report Line 38 [\$1,210,899.16]

Line 44: Adjustment to Compute Total Subject to PA Cap: Same as Line 07 above for Line 43 adjustment.

IDIS - C04PP DATE: 09-24-08  
 CDBG ACTIVITY SUMMARY I T (GPR) FOR PROGRAM YEAR 2007  
 07-01-2008 TO 06-30-2008  
 SAN DIEGO, CA

	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NetObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	1994	2	583	SEDC - REVOLVING LOAN PROGRAM	LMA		'18A	UNDERWAY	7/1/1990	\$97,384.51	\$0.00	\$0.00	13 - JOBS	13 - JOBS	2	2	2	*****
2	1994	2	534	FOOD BANK	LMC		'05	CANCELED 08 28-08	10/27/2006	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	1	1	*****
3	1994	2	548	PRE SCHOOL AND CHILD DEVELOPMENT	LMC		'05L	CANCELED 08 28-08	5/24/2005	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	130	130	130	*****
4	1994	2	2	CDBG COMMITTED FUNDS ADJUSTMENT				FUNDS BUDGETED		\$139,339,567.92	\$0.00	-\$77,735.14			ACTIVITY		0	*****
5	1994	2	571	ADA - CITY ADMIN BLDG	LMA	67.47	'03	CANCELED 08 28-08	5/24/2005	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
6	1997	178	1844	AZALEA PARK NEIGHBORHOOD ID PROJECT	LMA	80.3	'03K	CANCELED 07 31-07	9/13/2006	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1,941	1,941	0	*****
7	1997	179	1917	SAN DIEGO REFUGEE CENTER	LMA	56	'03E	UNDERWAY	2/8/2001	\$29,000.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
8	1997	179	1939	RACHEL'S WOMEN'S CENTER	LMC		'03C	UNDERWAY	10/13/1999	\$87,951.45	\$0.00	\$1,829.65	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	7	*****
9	1997	179	1980	UNION OF PAN ASIAN COMMUNITIES	LMA	82	'03E	UNDERWAY	7/9/1999	\$238,409.15	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
10	1997	179	1991	TURMANCHAVEZ COMMUNITY CENTER	LMA	59	'03E	UNDERWAY	7/9/1999	\$378,709.37	\$0.00	\$797.49	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
11	1997	179	1990	AZALEA PARK COMMUNITY IMPROVEMENTS	LMA	53	'03	UNDERWAY	9/21/2001	\$25,630.32	\$0.00	\$5,595.51	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
12	1997	180	2016	NORTH CHOLLAS LAKE PARK	LMA	71	'03F	UNDERWAY	2/9/2001	\$32,648.47	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	FY08 REP \$80,700.40-CW*****
13	1998	59	1560	GOLDEN HILL COMMUNITY CENTER	LMA	70	'03E	UNDERWAY	7/1/1998	\$306,028.78	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
14	1999	12	3069	CATHOLIC CHARITIES MAPLE STREET	LMC		'03	UNDERWAY	10/8/2002	\$71,080.97	\$0.00	\$4,884.20	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	7	*****
15	2000	1	2798	OCEAN BEACH CDC	LMA	59	'03	UNDERWAY	8/31/2001	\$475,636.51	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	FY08 REPROGRAMMING \$35,279.48 TO BE USED FOR CONSULTANT AGREEMENT.*****
16	2000	5	3208	WESTERN AREA POLICE STATION	LMC		'03	UNDERWAY	8/22/2002	\$17,000.00	\$0.00	\$1,296.61	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	373	*****
17	2000	12	2784	BOYS AND GIRLS CLUB - W.J. OAKES BRANCH	LMA	80	'03	UNDERWAY	8/31/2001	\$62,964.38	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	06/30/07: COMPLETED REMOVAL AND REPAIR OF DAMAGED CEILING TILES AND DRYWALL OF THE PRESCHOOL EDUCATION CENTER. IN THE PROCESS OF DESIGN AND BUILD PROPOSALS TO REPLACE WINDOWS THROUGHOUT THE FACILITY.*****
18	2000	12	2781	MID-CITY COMMUNITY CLINIC	LMA	71.3	'03P	UNDERWAY	8/31/2001	\$217,954.60	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
19	2000	12	2783	SAN DIEGO CENTER FOR CHILDREN	LMC		'03Q	UNDERWAY	8/31/2001	\$10,909.97	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	119	07/30/2008: AD RAMP FOR 2 CLASSROOMS & REPAVED MAIN PARKING LOT.*****
20	2000	12	2789	JACKIE ROBINSON FAMILY YMCA	LMA	73.8	'03	UNDERWAY	8/31/2001	\$58,924.58	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
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CDBG ACTIVITY SUMMARY T (GPR) FOR PROGRAM YEAR 2007  
07-01-00 TO 06-30-2008  
SAN DIEGO, CA

	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2001	2	3038	MID-BLOCK LIGHTS - DISTRICT 3	LMA	73	'03	FUNDS BUDGETED	1/15/2002	\$0.00	\$0.00	\$26,600.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
22	2001	2	2893	ADAMS AVENUE REVITALIZATION	LMA	62	'03	UNDERWAY	1/10/2002	\$22,569.56	\$0.00	\$2,430.15	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
23	2001	2	3040	OCEAN BEACH MAINSTREET	LMA	59	'03	UNDERWAY	1/15/2002	\$99,479.80	\$0.00	\$97,092.62	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
24	2001	3	2967	BAYSIDE SETTLEMENT HOUSE	LMA	53	'03E	UNDERWAY	1/7/2002	\$271,872.43	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
25	2001	3	2990	BOYS AND GIRLS CLUB - CLAIREMONT	LMC		'03E	UNDERWAY	1/7/2002	\$36,005.05	\$0.00	\$177,748.94	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	908	*****
26	2001	3	2993	BOYS AND GIRLS CLUB - OAKES	LMA	83	'03E	UNDERWAY	1/7/2002	\$7,500.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
27	2001	3	2894	CATHOLIC CHARITIES RACHEL'S APARTMENTS	LMC		'03C	FUNDS BUDGETED	1/7/2002	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	7	*****
28	2001	3	3001	S.D. HISTORICAL SOCIETY-VILLA MONTEZUMA	LMA	60.21	'03E	UNDERWAY	1/7/2002	\$37,781.01	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
29	2001	3	3008	TOWNSPEOPLE CARE FACILITY	LMC		'03E	UNDERWAY	1/7/2002	\$6,727.00	\$0.00	\$720.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	9	*****
30	2001	3	4002	JACKIE ROBINSON FAMILY YMCA	LMA	78.12	'03E	UNDERWAY	6/1/2005	\$24,205.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
31	2001	3	4125	TUBMAN CHAVEZ/CENTER	LMA	70.1	'03E	UNDERWAY	6/1/2005	\$0.00	\$0.00	\$20,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
32	2001	5	2925	STOREFRONT IMPROVEMENT PROGRAM	LMA	68	'03	UNDERWAY	12/4/2001	\$2,250.00	\$0.00	\$22,750.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
33	2001	12	3033	BARRIER REMOVAL - DISTRICT 6	LMC		'03	UNDERWAY	1/12/2002	\$199,999.99	\$0.00	\$0.01	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	16	16	21,704	*****
34	2001	12	3344	DISABILITIES SERVICES	LMC		'03	UNDERWAY	2/24/2003	\$1,012,515.71	\$0.00	\$4,179.02	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	12	12	185,785	*****
35	2001	12	4135	CIVIC CENTER THEATER RETROFIT	LMA	67.5	'03	UNDERWAY	5/25/2005	\$35,120.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
36	2002	1	4139	OCEAN BEACH REVIT & GATEWAY	LMA	52	'03K	UNDERWAY	5/25/2005	\$140,635.72	\$0.00	\$5,948.87	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	1	0	*****
37	2002	1	4140	URBAN WORKS	LMA	69.29	'03	UNDERWAY	5/25/2005	\$31,729.88	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
38	2002	1	4387	EUCLED AVENUE CAPITAL IMPROVEMENTS	LMA	83.9	'03L	UNDERWAY	12/22/2005	\$27,790.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
39	2002	2	3238	COPLEY FAMILY YMCA	LMA	71	'03	UNDERWAY	10/14/2003	\$15,132.89	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
40	2002	2	3241	STEPPING STONE OF SAN DIEGO	LMA	82.83	'03E	UNDERWAY	10/3/2002	\$4,500.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	FY09 REP: \$7,429.57-D3, \$5,571.43-D6****
41	2002	2	4058	TUBMAN-CHAVEZ CENTER	LMA	70.1	'03	UNDERWAY	1/18/2005	\$16,468.65	\$0.00	\$43,531.35	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
42	2002	3	4151	TALMADGE GATE PROJECT	LMA	65	'03	FUNDS BUDGETED	6/8/2005	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
43	2002	6	3364	ENVIRON HEALTH COALITION-LEAD HAZ CTRL	LMA	82.54	'05	UNDERWAY	3/25/2003	\$16,000.00	\$0.00	\$1,092.19	10 - HOUSING UNITS	10 - HOUSING UNITS	1	1	0	*****
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	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_0f	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2002	11	3261	TECOLOTE RECREATION CENTER	LMC		'03F	UNDERWAY	10/4/2002	\$16,386.25	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	319	*****
45	2002	11	4040	MIRAMAR LAKE ADA WALKWAY-PHASE 1	LMC		'03F	UNDERWAY	11/30/2004	\$90,917.70	\$0.00	\$6,790.85	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	274	*****
46	2002	11	4464	AUDIBLE PEDESTRIAN SIGNALS	LMC		'03L	UNDERWAY	8/29/2006	\$15,821.70	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	19	0	9,497	*****
47	2003	1	3444	CDBG ADMINISTRATION			'21A	UNDERWAY	9/2/2003	\$777,969.93	\$0.00	\$2,424.05			0	0	0	*****
48	2003	2	3459	GOLDEN HILL 25TH STREET REVITALIZATION	LMA	75.4	'03K	UNDERWAY	10/27/2004	\$0.00	\$0.00	\$55,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	4,599	0	0	*****
49	2003	2	3462	OCEAN BEACH COMMERCIAL REVITALIZATION	LMC		'03K	UNDERWAY	9/26/2004	\$989.31	\$0.00	\$129,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	460	460	460	*****
50	2003	2	3895	CD3 7525 SIDEWALK IMPROVEMENT PROGRAM	LMA	68.2	'03L	UNDERWAY	10/27/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
51	2003	3	3463	BAYSIDE BUILDING EXPANSION & ACCESS PROJ	LMC		'03E	UNDERWAY	10/27/2004	\$21,160.00	\$0.00	\$163,840.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	2,076	*****
52	2003	3	3512	SOLAR OFFICE	LMC		'03	UNDERWAY	9/7/2004	\$16,905.00	\$0.00	\$8,085.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	458	*****
53	2003	3	3514	AZALEA PARK NEIGHBORHOOD IDENTIF. PROJ.	LMA	67.85	'03F	UNDERWAY	10/27/2004	\$10,000.00	\$0.00	\$8,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
54	2003	3	3515	ENCANTO BRANCH RENOVATION	LMC		'03D	FUNDS BUDGETED	10/27/2004	\$0.00	\$0.00	\$20,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	725	06/30/07: REPLACED PARKING LOT SURFACE. INSTALLED NEW ADA PARKING TO COMPLY WITH CURRENT CODE. AN ARCHITECT HIRED TO PREPARE PLANS AND SPECIFICATIONS TO CREATE A NEW ENTRANCE TO THE CLUB THAT IS ALSO ADA COMPLIANT.*****
55	2003	3	3524	TUTORING AND HOMEWORK ASSISTANCE FACIL	LMC		'03E	UNDERWAY	2/1/2005	\$47,623.39	\$0.00	\$2,376.61	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	206	*****
56	2003	3	3527	CAMP HOPE A SECOND CHANCE	LMC		'03	FUNDS BUDGETED	10/27/2004	\$0.00	\$0.00	\$202,500.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	24	*****
57	2003	3	3530	BROADWAY CENTER REHABILITATION	LMC		'03A	UNDERWAY	10/27/2004	\$54,253.25	\$0.00	\$1,246.75	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	483	*****
58	2003	3	3533	BUILDING IMPROVEMENTS	LMA	68	'03	FUNDS BUDGETED	10/27/2004	\$0.00	\$0.00	\$51,026.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
59	2003	3	3662	COMMUNITY ART PROJECT	LMA	56.11	'03	UNDERWAY	10/27/2004	\$0.00	\$0.00	\$1,117.27	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	8	5	0	BALANCE OF \$1,382.73 AVAILABLE FOR REPROGRAMMING.*****
60	2003	3	3667	DELTA PROJECT	LMC		'03	UNDERWAY	10/27/2004	\$1,800.00	\$0.00	\$6,560.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	3	0	148	FY09 REP: \$6,650-D8*****
61	2003	3	3888	VILLA MONTEZUMA	LMA	90.22	'03	CANCELED OR 19-08	10/27/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	6	0	0	FY09 REP: \$25-D8*****
62	2003	3	3902	DIAMOND BUSINESS PLAZA-HUFFMAN CORRIDOR	LMA	66.6	'03	UNDERWAY	9/27/2004	\$388.75	\$0.00	\$39,611.25	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	3	0	0	FY08 REPROGRAMMING: \$4K TO UTILITY BOX PAINTING, \$20K TO SIGNS, \$16K TO PUBLIC MEMORIAL & \$43,720 TO TRASH RECEPTACLES.*****
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IDIS - C04PR0?      DATE: 09-24-08  
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	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2003	3	3903	COMMUNITY IDENTIFICATION SIGN	LMA	69.2	'03		10/27/2004	\$4,234.17	\$825.77	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
64	2003	3	3904	RAY STREET IDENTIFICATION PROJECT	LMA	65.5	'03K		10/8/2004	\$9,531.55	\$594.50	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	3,959	3,659	0	*****
65	2003	3	3536	URBAN WORKS	LMA	70.97	'03K	UNDERWAY	10/27/2004	\$0.00	\$0.00	\$3,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	84,414	0	0	*****
66	2003	4	3541	N. CHOLLAS PARK - ATHLETIC FIELD	LMA	59.5	'03F	FUNDS BUDGETED	10/27/2004	\$0.00	\$0.00	\$35,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	2	0	0	*****
67	2003	4	3908	SECURITY LIGHT AT REC. CENTER	LMA	88.43	'03	FUNDS BUDGETED	10/27/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
68	2003	5	3548	MENTOR PROTEGE PROGRAM	LMCMC		'18C	UNDERWAY	10/27/2004	\$3,890.00	\$0.00	\$13,620.00	08 - BUSINESSES	08 - BUSINESSES	58	55	55	08/05/08 TO DATE, PROTEGES HAVE SUCCESSFULLY BID ON 7 PROJECTS AND HAD DONE WORK FOR CCDC AND THE SD COUNTY WATER AUTHORITY.*****
69	2003	5	3554	AFRICAN AMERICAN CHAMBER OF COMMERCE	LMA	83.9	'01	CANCELED 08-19-08	10/27/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	FY09 REP: \$10K-D3 \$50K-D4, \$5K-D7*****
70	2003	7	3510	LEAD HAZARD CONTROL PROGRAM - EHC	LMH		'14I	UNDERWAY	1/8/2004	\$55,000.00	\$0.00	\$50,000.00	10 - HOUSING UNITS	10 - HOUSING UNITS	110	1,309	1,309	*****
71	2003	7	3511	LEAD SAFE NEIGHBORHOODS PROGRAM	LMH		'14I		4/6/2004	\$152,096.62	\$3,518.19	\$0.00	10 - HOUSING UNITS	10 - HOUSING UNITS	13	13	13	FY09 REP: \$54.75-CW*****
72	2003	8	3947	SENIOR HOMELESS RENTAL ASSISTANCE	LMC		'05A	UNDERWAY	10/8/2004	\$34,406.28	\$0.00	\$54,092.03	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	95	52	104	*****
73	2003	12	3571	ADAMS AVENUE REVITALIZATION	LMA	61.6	'19B	FUNDS BUDGETED	10/27/2004	\$0.00	\$0.00	\$20,000.00	08 - BUSINESSES	08 - BUSINESSES	7	11	0	*****
74	2003	12	3949	CROSSROADS REDEVELOPMENT SURVEY			'20	UNDERWAY	10/8/2004	\$378,293.82	\$0.00	\$21,706.18			0	0	0	*****
75	2003	14	3566	W.H. DAVIS HOUSE ADA RENOVATIONS	LMC		'03E	UNDERWAY	4/6/2004	\$15,383.06	\$0.00	\$9,616.96	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	2	0	776	*****
76	2003	14	3567	TAKE WING-ADA & CODE IMPROVEMENT	LMC		'03C	UNDERWAY	10/27/2004	\$59,868.00	\$0.00	\$132.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	58	*****
77	2003	14	3624	CURB RAMPS	LMA	67.5	'03L	UNDERWAY	2/29/2004	\$99,977.34	\$0.00	\$22.66	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	32	32	0	*****
78	2003	14	3628	AUDIBLE PEDESTRIAN SIGNALS	LMC		'03L	UNDERWAY	4/16/2004	\$50,370.47	\$0.00	\$48,629.53	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	19	0	1,163	*****
79	2003	14	3631	OCEAN BEACH PIER - ADA	LMC		'03F	UNDERWAY	4/16/2004	\$18,962.58	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	2	2	818	*****
80	2003	14	3686	TENNIS PRACTICE WALL	LMC		'03F	UNDERWAY	9/22/2004	\$557.20	\$0.00	\$14,442.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	32,761	*****
81	2003	14	3929	B2 ADA IMPROVEMENTS- ACCESSIBLE TRAFFIC	LMC		'03	FUNDS BUDGETED	10/27/2004	\$0.00	\$0.00	\$18,600.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	11,515	*****
82	2003	14	3935	ADA ACCESSIBLE DRINKING FOUNTAIN	LMC		'03	UNDERWAY	10/28/2004	\$6,458.27	\$0.00	\$8,840.73	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
83	2003	14	3937	ELECTRONIC DOORS- COUNCIL CHAMBERS	LMA	67.4	'03	UNDERWAY	9/30/2004	\$1,500.00	\$0.00	\$175.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
84	2003	14	3634	CONCESSION BUILDING LAKE SUTHERLAND	LMC		'03F	UNDERWAY	3/30/2004	\$66,000.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	4	0	588	*****
85																		

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	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NetObj	PctLM	MTX	Status	Fund_Ot	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2003	14	3480	ADA-CITYWIDE ADMINISTRATION			'21A	UNDERWAY	9/17/2003	\$390,409.83	\$0.00	\$1,462.79			0	0	0	*****
86	2003	14	3486	ADA TRANSITION PLAN			'20	UNDERWAY	4/30/2004	\$148,000.00	\$0.00	\$124,999.00			0	0	0	*****
87	2003	15	3536	CAPITAL FUND CAMPAIGN	LMC		'01	FUNDS BUDGETED	10/28/2004	\$0.00	\$0.00	\$20,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
88	2004	1	3698	PROJECT MANAGEMENT	LMC		'03	UNDERWAY	9/7/2004	\$349,368.45	\$0.00	\$533.55	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
89	2004	1	3698	SOCIAL SERVICES ADMINISTRATION			'21A		9/2/2004	\$219,820.70	\$14,130.65	\$0.00			0	0	0	*****
90	2004	2	3628	NEIGHBORHOOD REVITALIZATION ENTRY	LMA	52	'03	UNDERWAY	12/9/2004	\$69,463.28	\$0.00	\$5,536.72	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
91	2004	2	3951	CD3 SIDEWALKS	LMA	70.62	'03L	FUNDS BUDGETED	12/9/2004	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	*****
92	2004	2	4077	COLLWOOD BLVD LIGHTS	LMA	61	'03K		2/24/2005	\$7,500.00	\$4,428.28	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	3,241	3,241	0	*****
93	2004	2	3699	HUFFMAN PLAZA AREA REAUITIFICATION	LMA	56.41	'03	FUNDS BUDGETED	10/28/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	08/07/2008 CONTRACT HAS NOT BEEN EXECUTED.*****
94	2004	2	3700	EUCRID AVENUE CAPITAL IMPROVEMENTS	LMA	77.38	'03L	FUNDS BUDGETED	10/28/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	FY09 REP: \$55K-D7****
95	2004	2	3702	LINDA VISTA REVITALIZATION	LMA	73.53	'03	UNDERWAY	10/28/2004	\$61,367.70	\$10,370.00	\$0.01	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	FY09 REP: \$632.29-D6*****
96	2004	3	3707	BAYSIDE EXPANSION PROJECT	LMC		'03E		11/30/2004	\$77,500.00	\$77,500.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	62	*****
97	2004	3	3710	CLAIREMONT BRANCH RENOVATION	LMC		'03D		11/30/2004	\$35,000.00	\$35,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	908	*****
98	2004	3	3711	ENCANTO BRANCH RENOVATION PROJECT	LMC		'03D		11/30/2004	\$25,000.00	\$25,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	1,152	06/30/07: REPLACED PARKING LOT SURFACE. INSTALLED NEW ADA PARKING TO COMPLY WITH CURRENT CODE. AN ARCHITECT HIRED TO PREPARE PLANS AND SPECIFICATIONS TO CREATE A NEW ENTRANCE TO THE CLUB THAT IS ALSO ADA COMPLIANT.*****
99	2004	3	3716	CORTEZ HILL SHELTER - PHASE II	LMC		'03C	UNDERWAY	12/9/2004	\$13,277.00	\$0.00	\$285,723.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	621	*****
100	2004	3	3718	WH DAVIS HOUSE ADA RENOVATIONS	LMC		'03	UNDERWAY	12/9/2004	\$18,121.63	\$0.00	\$1,878.37	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	2,258	*****
101	2004	3	3720	SCIENCE AND TECHNOLOGY - PHASE II	LMC		'03E	UNDERWAY	12/9/2004	\$22,498.96	\$18,583.90	\$12,501.04	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	617	*****
102	2004	3	3722	CSSE EXPANSION	LMC		'03E	UNDERWAY	12/9/2004	\$2,307.25	\$0.00	\$6,973.53	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	522	*****
103	2004	3	3723	SDCC EXPANSION PROJECT	LMC		'03P	FUNDS BUDGETED	12/9/2004	\$0.00	\$0.00	\$25,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	24	*****
104	2004	3	3725	RENOVATION OF EXISTING BUILDING	LMC		'03S	UNDERWAY	12/7/2004	\$78,000.00	\$0.00	\$21,867.25	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	3,202	*****
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	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_DI	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2004	3	3726	WALSON AVE. APTS.- ADA IMPROVEMENTS	LMC		'03S		12/9/2004	\$20,000.00	\$20,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
106	2004	3	3727	SEISMIC UPGRADES	LMA	68	'03E	FUNDS BUDGETED	12/8/2004	\$0.00	\$0.00	\$36,100.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
107	2004	3	3728	ENVIRON. & EDUC. YOUTH TRNG. CTR. DEV.	LMC		'03		12/9/2004	\$135,000.00	\$86,823.09	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	332	
108	2004	3	3736	BROADWAY CENTER REHABILITATION	LMC		'03A	UNDERWAY	12/9/2004	\$49,660.37	\$0.00	\$17,343.63	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	483	
109	2004	3	3737	TECHNOLOGY UPGRADE	LMC		'03A	FUNDS BUDGETED	12/9/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
110	2004	3	3740	FACILITY SAFETY	LMC		'03B	UNDERWAY	12/7/2004	\$21,799.00	\$0.00	\$27.40	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	2,650	
111	2004	3	3953	CAMP HOPE	LMC		'03	UNDERWAY	12/9/2004	\$35,000.00	\$35,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
112	2004	3	3956	PANTRY IMPROVEMENTS	LMC		'03	UNDERWAY	12/7/2004	\$110.04	\$0.00	\$14,888.96	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	915	
113	2004	3	4078	ROOF REPAIRS	LMC		'03E	UNDERWAY	2/24/2005	\$43,219.07	\$26,795.80	\$6,780.93	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	2,293	
114	2004	3	4097	RACHEL'S CENTER	LMC		'03C	FUNDS BUDGETED	5/5/2005	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	7	
115	2004	3	4000	CENTRAL IMPERIAL MARKETPLACE	LMA	69.7	'17B	UNDERWAY	9/15/2004	\$1,108,458.73	\$14,455.73	\$0.00	08 - BUSINESSES	08 - BUSINESSES	15	15	0	FY09 REP. \$15,544.27- CW*****
116	2004	4	3742	SWIMMING POOL RENOVATIONS	LMC		'03E	UNDERWAY	12/9/2004	\$6,750.00	\$0.00	\$8,250.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
117	2004	5	3750	MENTOR PROTEGE PROGRAM	LMCMC		'18C	FUNDS BUDGETED	12/9/2004	\$0.00	\$0.00	\$12,500.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	60	55	55	08/05/08: TO DATE, PROTEGES HAVE SUCCESSFULLY BID ON 7 PROJECTS AND HAVE DONE WORK FOR CDDC AND THE SD COUNTY WATER AUTHORITY.*****
118	2004	5	3754	SMALL BUSINESS TRAINING AND ASSISTANCE	LMC		'16C	UNDERWAY	12/9/2004	\$42,000.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	15	0	0	
119	2004	9	3798	HOME INSTRUCTION PROGRAM FOR PRE SCHOOL	LMC		'05L	UNDERWAY	12/9/2004	\$15,000.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	135	0	0	
120	2004	12	3982	MOBILITY STUDY			'20	CANCELED 09- 16-08	12/9/2004	\$0.00	\$0.00	\$0.00			0	0	0	
121	2004	13	3819	ADAMS AVE. REVITALIZATION	LMA	54.58	'03K	UNDERWAY	12/9/2004	\$2,313.45	\$0.00	\$17,686.55	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	9,878	0	0	
122	2004	13	3821	AZALEA PARK NEIGHBORHOOD PROJECT	LMA	60.29	'03	FUNDS BUDGETED	12/9/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
123	2004	13	3831	OCEAN BEACH COMMERCIAL REVITALIZATION	LMC		'03K	FUNDS BUDGETED	12/9/2004	\$0.00	\$0.00	\$75,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	460	460	460	
124	2004	13	4092	FAIRMOUNT PARK NEIGHBORHOOD ID SIGN	LMA	60.29	'03F	FUNDS BUDGETED	5/5/2005	\$0.00	\$0.00	\$3,700.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
125	2004	14	3833	CITY ADMINISTRATION BLDG ADA RETROFIT	LMC		'03		12/9/2004	\$648,500.00	\$403.64	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	185,785	
126	2004	14	3834	ADA ACCESS CONNECTING WALKS/RAMPS	LMC		'03	UNDERWAY	12/9/2004	\$8,000.00	\$8,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	13,052	
127																		

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	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NatObj	PctL/M	MTX	Status	Fund_Of	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2004	14	3987	SHUFFLEBOARD CLUBHOUSE	LMC		'03F	UNDERWAY	12/22/2004	\$211,031.09	\$2,078.59	\$5,940.91	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	416	
128	2004	14	3988	NEIGHBORHOOD CODE COMPLIANCE OFFICER	LMA	66.42	'15	UNDERWAY	12/9/2004	\$78,024.44	\$0.00	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	147	147	0	
129	2004	14	3990	CURB RAMPS	LMC		'03L	UNDERWAY	12/9/2004	\$110,024.74	\$8,931.05	\$2,225.94	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	17	17	11,515	
130	2004	14	3991	AUDIBLE PEDESTRIAN SIGNALS	LMC		'03L	UNDERWAY	12/9/2004	\$110,085.92	\$0.00	\$6,550.43	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	19	8	3,542	
131	2004	14	3992	ARCHITECTURAL BARRIER REMOVAL	LMA	71.04	'03L	UNDERWAY	12/9/2004	\$1,553.83	\$1,553.83	\$28,538.46	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	
132	2004	14	3984	SANTA CLARA RECREATION CENTER	LMC		'03F	UNDERWAY	12/9/2004	\$193,842.93	\$36,458.32	\$1,090.77	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	1,092	
133	2004	14	3986	COLONEL IRVING SALOMON	LMA	67.18	'03F	UNDERWAY	12/9/2004	\$69,602.57	\$24,602.57	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	
134	2004	14	3832	ADA TRANSITION PLAN			'20	UNDERWAY	12/7/2004	\$348,998.00	\$0.00	\$94,000.00			0	0	0	
135	2004	15	3816	AFRICAN AMERICAN REFUGE CULTURE CENTER	LMA		'01	CANCELED 08-19-08	12/9/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	FY09 REP: \$7K-D3, \$30K-D4, \$25K-D7*****
136	2004	15	3836	CAPITAL FUND CAMPAIGN	LMC		'01	FUNDS BUDGETED	12/9/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
137	2005	1	4163	HOUSING COUNSELOR			'21D	UNDERWAY	11/29/2005	\$40,063.00	\$0.00	\$29,437.00			0	0	0	
138	2005	2	4165	THIRD DISTRICT MID-BLOCK STREET LIGHT	LMA	61.8	'03K	FUNDS BUDGETED	11/15/2007	\$0.00	\$0.00	\$25,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	25 000 WILL BE COMBINED WITH 3038 AND 4517*****
139	2005	2	4167	NO PARKING STREET SWEEPER SIGNS	LMA	88.7	'03K	FUNDS BUDGETED	8/18/2006	\$0.00	\$0.00	\$8,750.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	4,212	4,212	0	
140	2005	3	4171	ADA COMPLIANCE BUILDING RENOVATION	LMC		'03E	UNDERWAY	2/21/2007	\$17,450.00	\$0.00	\$550.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	2,400	
141	2005	3	4172	TWO WAY MIRROR FOR COUNSELING SERVICES	LMC		'03E	FUNDS BUDGETED	11/2/2005	\$0.00	\$0.00	\$1,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	105	
142	2005	3	4174	LINDA VISTA HOUSING COUNSELOR	LMC		'03E	FUNDS BUDGETED	3/13/2007	\$0.00	\$0.00	\$75,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
143	2005	3	4175	CLAREMONT BRANCH GAMESROOM/PLAYGROUND	LMC		'03E	UNDERWAY	12/5/2005	\$90,551.56	\$90,551.56	\$14,448.44	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	1,349	
144	2005	3	4178	SUPPT CNTR FOR WOMEN, CHILDREN & FAMILIE	LMC		'03P		5/18/2006	\$60,000.00	\$43,831.84	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	677	
145	2005	3	4180	COMMUNITY FOREST INITIATIVE	LMA	70.7	'03	UNDERWAY	11/08/2005	\$270,884.19	\$0.00	\$29,115.81	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	935	918	0	
146	2005	3	4181	FIRE STATION 10 IMPROVEMENTS	LMA	53.3	'03	UNDERWAY	4/27/2006	\$35,164.20	\$0.00	\$24,935.80	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	
147	2005	3	4183	OFFICE RELOCATION	LMA	51.6	'08		4/17/2007	\$9,272.95	\$9,272.95	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	1	1	0	\$727.05 AVAIL FOR REP*****
148	2005	3	4184	LINDA VISTA INFANT TODDLER CENTER	LMC		'03M		5/17/2006	\$10,000.00	\$10,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	617	
149	2005	3	4188	SHADE STRUCTURE	LMC		'03		10/27/2005	\$8,000.00	\$8,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	727	
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	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_OI	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2005	3	4189	KARIBU	LMC		'03P	UNDERWAY	5/17/2005	\$0.00	\$0.00	\$7,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	543	*****
151	2005	3	4192	PAZZAZ PROGRAM EXPANSION	LMC		'03D		4/4/2006	\$60,000.00	\$6,770.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	420	*****
152	2005	3	4193	NEIGHBORWOODS	LMA	60.6	'03M	UNDERWAY	2/7/2006	\$18,718.89	\$0.00	\$10,064.17	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	275	118	0	\$3,318.13 AVAIL FOR REP****
153	2005	3	4195	MAINTENANCE EQUIP SHED & PARKING LIGHTING	LMC		'03D		5/18/2006	\$14,208.00	\$14,208.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	974	*****
154	2005	3	4196	BISHOP MAHER CENTER (BMC) REHABILITATION	LMC		'03C		6/14/2006	\$13,333.00	\$13,333.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	9	247	*****
155	2005	3	4197	REPAIR OF ADOLESCENT RESIDENTIAL FACILITY	LMC		'03P	FUNDS BUDGETED	4/11/2007	\$0.00	\$0.00	\$5,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	119	*****
156	2005	3	4200	SUNBURST APARTMENTS	LMH		'14R	UNDERWAY	6/11/2006	\$14,369.03	\$0.00	\$630.97	10 - HOUSING UNITS	10 - HOUSING UNITS	1	0	0	*****
157	2005	3	4201	SECOND CHANCE EXPANSION	LMC		'03E	UNDERWAY	5/17/2006	\$11,332.39	\$0.00	\$33,667.61	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	1,548	*****
158	2005	3	4206	ALZHEIMER FAMILY CENTERS	LMC		'03A	FUNDS BUDGETED	12/12/2005	\$0.00	\$0.00	\$9,900.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	100	*****
159	2005	3	4207	WBC RESTORATION	LMC		'03E		12/15/2005	\$35,500.00	\$102.82	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	552	*****
160	2005	3	4208	SEISMIC UPGRADES	LMA	66	'03E	FUNDS BUDGETED	12/26/2006	\$0.00	\$0.00	\$16,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
161	2005	3	4209	YOUTH ENVIRONMENTAL AND EDUCATION CENTER	LMC		'03E		12/15/2005	\$150,000.00	\$150,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	346	*****
162	2005	3	4190	MOUNTAIN VIEW SPORTS & RACQUET RENOV	LMC		'03E	UNDERWAY	4/18/2006	\$3,500.00	\$1,500.00	\$21,500.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	48	*****
163	2005	3	4176	LINDA VISTA BRANCH RENOVATION	LMA	66.29	'03E	UNDERWAY	12/12/2005	\$8,681.00	\$0.00	\$68,319.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	06/30/07- PLAYGROUND EQUIPMENT WAS PURCHASED AND INSTALLED. A NEW WOOD FLOOR WAS INSTALLED IN THE GYM. EXTERIOR GYM DOORS REPLACED WITH NEW DOORS AND ADA COMPLIANT. FACILITY EXTERIOR REPAINTED. IN PROCESS OF REDESIGNING PARKING LOT. *****
164	2005	4	4212	SUNSHINE BERARDINI FIELDS PARK DEVELOPME	LMA	57.6	'03F	UNDERWAY	5/17/2006	\$116,710.93	\$93,257.59	\$63,289.07	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
165	2005	4	4352	GLBC BASKETBALL COURT/PLAYGROUND	LMA	70.4	'03F	UNDERWAY	12/5/2005	\$0.00	\$0.00	\$15,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
166	2005	5	4222	BY BUSINESS RETENTION & JOB CREATION	LMA	74.3	'16B	UNDERWAY	9/11/2007	\$0.00	\$0.00	\$9,200.00	08 - BUSINESSES	08 - BUSINESSES	70	168	0	*****
167	2005	5	4224	SENIOR FIRE & BURN PREVENTION	LMH		'14A	UNDERWAY	10/27/2005	\$32,449.84	\$0.00	\$50.00	10 - HOUSING UNITS	10 - HOUSING UNITS	1,066	2,360	2,360	*****
168	2005	7	4364	TREE PRESERVATION CODE COMPLIANCE	LMA	70.5	'15		9/19/2006	\$106,450.00	\$28,060.63	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	1,000	1,000	0	*****
169	2005	7	4243	PRO-ACTIVE CODE ENFORCEMENT-D6	LMA	54.6	'15	UNDERWAY	9/9/2005	\$247,286.31	\$0.00	\$14,264.69	09 - ORGANIZATIONS	09 - ORGANIZATIONS	81	81	0	*****
170																		

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	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	FID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2005	9	4250	NEIL GOOD DAY CENTER	LMC		'05	UNDERWAY	4/27/2006	\$389,715.10	\$0.00	\$10,284.90	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1,183	1,183	1,183	*****
171	2005	9	4335	LENDING LIBRARY	LMC		'05D	CANCELED 07-02-07	8/31/2006	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	*****
172	2005	12	4268	NEIL GOOD DAY C.U.P.			'20	UNDERWAY	4/27/2006	\$0.00	\$0.00	\$100,000.00			0	0	0	*****
173	2005	12	4277	CITY OF VILLAGES/ NORTH PARK MAIN ST			'20	UNDERWAY	11/27/2005	\$13,820.92	\$0.00	\$16,179.08			0	0	0	*****
174	2005	12	4286	COMMERCIAL AVENUE ENHANCEMENT PLAN			'20	FUNDS BUDGETED	8/17/2006	\$0.00	\$0.00	\$20,000.00			0	0	0	*****
175	2005	12	4338	CENTRAL IMPERIAL MARKETPLACE			'20	UNDERWAY	8/27/2006	\$501,119.89	\$0.00	\$68,880.11			0	0	0	*****
176	2005	12	4363	SAN DIEGO RIVER PARK ENVIRON PLANNING			'20	UNDERWAY	3/3/2008	\$0.00	\$0.00	\$50,000.00			0	0	0	*****
177	2005	13	4287	ADAMS AVE REVITALIZATION	LMA	64.5	'03	UNDERWAY	7/6/2006	\$10,000.00	\$7,447.49	\$20,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
178	2005	13	4291	25TH STREET REVITALIZATION	LMC		'03K	UNDERWAY	8/17/2006	\$27,644.87	\$0.00	\$47,356.13	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	4,704	0	0	*****
179	2005	13	4292	LINDA VISTA REVITALIZATION	LMC		'03	UNDERWAY	11/7/2006	\$44,051.95	\$3,008.59	\$5,948.05	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
180	2005	13	4294	ENTRYWAY PEDESTRIAN PLAZA PATHWAY	LMA	56	'03F	UNDERWAY	9/26/2005	\$70,000.00	\$0.00	\$75,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
181	2005	14	4298	ARCHITECTURAL BARRIER REMOVAL	LMC		'03K	UNDERWAY	6/28/2006	\$11,100.00	\$0.00	\$24,035.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	1,186	ACCESSIBLE RESTROOMS, REPLACE DOORS AND HARDWARE, PARKING AND CURB RAMPS, SIGNAGE AND ENTRY RAMP FOR NORTH PARK SENIOR CENTER. \$4,175.99 *****
182	2005	14	4298	AUDIBLE PEDESTRIAN SIGNALS	LMC		'03	UNDERWAY	5/1/2006	\$70,000.00	\$0.00	\$28,733.50	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	19	0	1,163	*****
183	2005	14	4301	CURB RAMPS	LMC		'03	UNDERWAY	1/16/2007	\$48,207.25	\$0.00	\$1,792.75	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	11,515	*****
184	2005	14	4303	KEARNS POOL	LMA	76.6	'03	UNDERWAY	5/22/2006	\$247,284.77	\$0.00	\$7,715.23	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
185	2005	14	4304	MIRAMAR LAKE CONCESSION	LMC		'03F	UNDERWAY	1/26/2006	\$20,779.20	\$6,565.55	\$9,220.74	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	274	*****
186	2005	14	4307	ROBB FIELD RECREATION CENTER 1ST PHASE	LMA	56	'03	UNDERWAY	5/22/2006	\$48,048.57	\$0.00	\$21,051.43	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
187	2006	14	4310	TAKE WING-ADA & CODE COMPLIANCE	LMC		'03G	UNDERWAY	1/12/2006	\$660.00	\$0.00	\$23,450.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	60	*****
188	2005	14	4311	OB COMMERCIAL REVITALIZATION/NEW PORT AVE	LMC		'03K	FUNDS BUDGETED	11/29/2005	\$0.00	\$0.00	\$100,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	460	460	460	*****
189	2005	14	4312	WILSON AVE APTS- ADA IMPROVEMENTS	LMC		'03S		6/14/2006	\$15,000.00	\$15,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	4	*****
190	2005	14	4296	ADA-CITYWIDE- ADMINISTRATION			'21A		9/27/2005	\$340,000.00	\$50.00	\$0.00			0	0	0	*****
191	2005	14	4297	ADA TRANSITION PLAN			'20	UNDERWAY	4/27/2006	\$239,511.50	\$0.00	\$233,492.50			0	0	0	*****
192																		

	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NatObj	PctB.M	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2005	15	4313	CAPITAL FUND CAMPAIGN	LMC		'01	FUNDS BUDGETED	9/19/2005	\$0.00	\$0.00	\$24,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
193	2006	1	4507	LINDA VISTA HOUSING COUNSELOR			'21D	UNDERWAY	6/26/2007	\$75,000.00	\$19,316.50	\$0.00			0	0	0	*****
194	2006	1	4509	CDBG ADMINISTRATION			'21A	UNDERWAY	9/25/2006	\$1,004,436.74	\$0.00	\$76,151.92			0	0	0	*****
195	2006	1	4510	HOUSING COUNSELOR			'21D	UNDERWAY	8/26/2007	\$34,738.58	\$29,610.78	\$39,291.42			0	0	0	*****
196	2006	1	4511	FAIR HOUSING TENANT/LANDLORD EDUC/MEDTN			'21D	UNDERWAY	12/26/2006	\$54,259.80	\$14,832.45	\$5,740.20			0	0	0	*****
197	2006	1	4512	FINANCIAL KEYS TO AFFORDABLE HOUSING			'21D		12/26/2006	\$62,500.00	\$22,083.24	\$0.00			0	0	0	*****
198	2006	2	4513	CITY HEIGHTS BID BUS SHELTER PROJECT	LMA	85.9	'03	UNDERWAY	10/19/2006	\$34,413.86	\$32,940.00	\$66.12	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	08/14/08: 6 BUS SHELTERS WERE INSTALLED.*****
199	2006	2	4514	REBUILD CITY HEIGHTS-INTERMODAL	LMA	79	'03L		3/13/2007	\$18,600.00	\$18,600.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	\$1,400 AVAIL FOR REPROGRAMMING*****
200	2006	2	4515	REBUILD CITY HEIGHTS-NEIGHBORHOOD	LMA	79	'03L		3/13/2007	\$69,525.00	\$69,525.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	5	6	0	\$3,000 AVAIL FOR REPROGRAMMING*****
201	2006	2	4516	STREET LIGHTS PROGRAM, D6	LMA	74.2	'03K	UNDERWAY	9/10/2007	\$7,139.37	\$7,139.37	\$24,860.63	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	*****
202	2006	2	4517	STREET LIGHTS PROG, MID BLOCK LIGHTS	LMA	61.8	'03K	FUNDS BUDGETED	11/15/2007	\$0.00	\$0.00	\$60,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	50,000 WILL BE COMBINED WITH 3038 AND 4185.*****
203	2006	2	4518	STREET LIGHTS PROG, D7	LMA	70	'03K	UNDERWAY	9/12/2006	\$1,684.00	\$1,684.00	\$23,316.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	*****
204	2006	2	4522	NORTH PARK PEDESTRIAN IMPROVEMENTS	LMA	68	'03K	UNDERWAY	2/28/2008	\$41,931.18	\$41,931.18	\$8,068.82	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	*****
205	2006	2	4523	ENTRY GATE	LMA	51.4	'03L	UNDERWAY	1/11/2007	\$78,438.31	\$78,438.31	\$21,560.69	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	02/21/2008: \$25K PARTIAL FUNDING FOR CONTRACT FOR CONSULTANT SERVICES TO INCLUDE LANDSCAPE/FURNISHINGS/LANDSCAPE & IRRIGATION, INFRASTRUCTURE/GRADING & DRAINAGE, AND SOIL ENGINEERING.*****
206	2006	2	4524	OCEAN BEACH COMMERCIAL REVITALIZATION	LMA	52.6	'03K	FUNDS BUDGETED	9/27/2007	\$0.00	\$0.00	\$100,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	*****
207	2006	2	4525	SAFE & ACCESSIBLE SIDEWALKS	LMA	100	'03L		10/3/2006	\$223,000.00	\$72,313.14	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
208	2006	2	5017	CD3 75/25 SIDEWALK IMPROVEMENT PROGRAM	LMA	70.2	'03K	FUNDS BUDGETED	12/18/2007	\$0.00	\$0.00	\$30,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	*****
209	2006	3	4526	CLIENT WAITING ROOM REPAINT & CARPET	LMC		'03E	FUNDS BUDGETED	10/5/2006	\$0.00	\$0.00	\$1,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
210	2006	3	4528	NORTH SHORES VOCATIONAL CTR- ROOF REPLACE	LMC		'03B		1/24/2007	\$78,500.00	\$78,500.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	12	*****
211																		

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	Year	PID	Act#	Activity Name	NatObj	PctILM	MTX	Status	Fund_Ot	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
212	2006	3	4531	CLAIREMONT BRANCH RENOVATION-GYM RENOVTN	LMC		'03D	FUNDS BUDGETED	1/24/2007	\$0.00	\$0.00	\$40,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	975	06/30/07: REPLACED ROOF. INSTALLED NEW ELECTRIC AND LIGHTING ADDED TO POOL AREA. REMOVED AND REPLACED ALL WINDOWS IN POOL AREA WITH DUAL GLAZED WINDOWS TO MEET CURRENT CODES AND ENERGY REQUIREMENTS. *****
213	2006	3	4532	ENCANTO BRANCH RENOVATION-MULTI PURPOSE	LMC		'03D		1/24/2007	\$25,000.00	\$25,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	725	06/30/07: REPLACED PARKING LOT SURFACE. INSTALLED NEW ADA PARKING TO COMPLY WITH CURRENT CODE. AN ARCHITECT HIRED TO PREPARE PLANS AND SPECIFICATIONS TO CREATE A NEW ENTRANCE TO THE CLUB THAT IS ALSO ADA COMPLIANT. *****
214	2006	3	4533	LINDA VISTA BRANCH RENOVTN-SHADE & EXERC	LMC		'03D	FUNDS BUDGETED	1/24/2007	\$0.00	\$0.00	\$50,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
215	2006	3	4534	BUILDING IMPROVEMENTS	LMC		'03	UNDERWAY	1/4/2007	\$12,245.64	\$0.00	\$2,394.36	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
216	2006	3	4537	UTILITY BOX (ART) ENHANCEMENT PROGRAM	LMA	86.8	'03E	UNDERWAY	10/19/2006	\$3,959.00	\$3,880.00	\$40.91	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
217	2006	3	4541	BUILDING ROOF REPAIR	LMA	54.3	'03	FUNDS BUDGETED	1/3/2008	\$0.00	\$0.00	\$10,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
218	2006	3	4542	LINDA VISTA BANCH LIBRARY-PARKING LOT	LMA	68.8	'03E	UNDERWAY	9/12/2008	\$244.88	\$244.88	\$25,855.12	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	06/30/07: PLAYGROUND EQUIPMENT WAS PURCHASED AND INSTALLED. A NEW WOODK FLOOR WAS INSTALLED IN THE GYM. EXTERIOR GYM DOORS REPLACED WITH NEW DOORS AND ADA COMPLIANT. FACILITY EXTERIOR REPAINTED. BI PROCESS OF REDESIGNING PARKING LOT. *****
219	2006	3	4543	OAK PARK-PAINT FACILITY	LMA	52.2	'03E	UNDERWAY	6/26/2007	\$24,991.29	\$1,605.50	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
220	2006	3	4544	OAK PARK-REPLACE CARPET	LMA	52.2	'03		3/7/2007	\$21,650.00	\$21,650.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
221	2006	3	4546	PARADISE HILLS- REPLACE CARPET	LMC		'03E	UNDERWAY	9/12/2008	\$18,046.99	\$18,046.99	\$0.01	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
222	2006	3	4547	PARADISE HILLS- REPLACE ROOF	LMC		'03E	UNDERWAY	9/15/2008	\$37,749.00	\$37,749.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
223	2006	3	4548	STAR/PAL	LMC		'03D	UNDERWAY	8/28/2006	\$105,000.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
224	2006	3	4549	TUBMAN/CHAVEZ CENTER	LMA	91.2	'03E	FUNDS BUDGETED	12/5/2006	\$0.00	\$0.00	\$50,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
225	2006	3	4551	LINDA VISTA INFANT TODDLER CENTER	LMC		'03D	FUNDS BUDGETED	10/5/2006	\$0.00	\$0.00	\$64,489.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****

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	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Ot	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2006	3	4552	BEACH AREA FAMILY HEALTH CTR	LMC		'03P	UNDERWAY	8/29/2006	\$10,852.74	\$0.00	\$39,147.26	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	7,789	*****
226	2006	3	4553	CITY HEIGHTS FAMILY HEALTH CTR	LMC		'03P		10/25/2006	\$20,000.00	\$4,057.31	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	9,853	*****
227	2006	3	4554	HIV COORDINATED SERVICE CENTER	LMC		'03S		10/25/2006	\$30,000.00	\$27,500.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	17,812	*****
228	2006	3	4555	LOGAN HEIGHTS FAMILY HEALTH CENTER	LMC		'03P	UNDERWAY	10/25/2006	\$75,489.07	\$0.00	\$18,931.93	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	49,661	*****
229	2006	3	4556	EDUCATION AND TRAINING PAVILION	LMC		'03D		11/15/2006	\$48,000.00	\$48,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	286	08/01/08: COMPLETED ADA COMPLIANT ACCESS TO THE FACILITY.*****
230	2006	3	4557	CITY HEIGHTS FACILITY-CONSTRUCTION	LMA	80.7	'03P		6/26/2007	\$25,000.00	\$21,921.12	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
231	2006	3	4558	TENNIS COURT TRAILER DEMO & CONSTRUCTION	LMA	51.4	'04	FUNDS BUDGETED	9/11/2006	\$0.00	\$0.00	\$25,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
232	2006	3	4559	NMA-CHC FACILITY CONSOLIDATION	LMC		'03P	FUNDS BUDGETED	9/27/2007	\$0.00	\$0.00	\$80,500.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
233	2006	3	4560	SENIOR CENTER FACILITIES	LMC		'03A	UNDERWAY	9/27/2007	\$30,000.00	\$30,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
234	2006	3	4561	PAZZAZ PROGRAM EXPANSION	LMC		'03D		8/28/2006	\$55,000.00	\$26,192.70	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	420	*****
235	2006	3	4563	MAINTENANCE EQUIP SHED & PARKING LOT	LMC		'03D		10/25/2006	\$32,000.00	\$32,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	739	*****
236	2006	3	4539	CORTEZ HILL FAMILY CENTER RENOVATIONS	LMC		'03C	UNDERWAY	6/26/2007	\$50,277.80	\$0.00	\$49,722.40	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
237	2006	3	4564	VILLAGE CHILD DEVELOPMENT CENTER	LMC		'03C		10/27/2006	\$77,946.00	\$77,946.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	16,490	01/11/08 CONSTRUCTION DESIGN IN PROGRESS. SUBMISSION OF PLANS FOR CITY REVIEW IN FEB. COMPLETED INTERVIEW AND SELECTION PROCESS OF GENERAL CONTRACTOR. IDENTIFIED TEMPORARY LOCATION FOR SITE RESIDENTS 04/15/08. SUBMISSION OF PLANS FOR CITY REVIEW TOOK PLACE IN APRIL. BEGAN SUBCONTRACTOR BID AND SELECTION PROCESS. HIRED AN ARCHITECT TO COMPLETE TEMPORARY FACILITY TO COMPLY WITH STATE & FED REQS.*****
238	2006	3	4566	FIRE ALARM SYSTEM	LMC		'03P	FUNDS BUDGETED	4/11/2007	\$0.00	\$0.00	\$26,250.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	119	07/20/08 UPGRADED AND REPAIRED THE CAMPUS-WIDE FIRE ALARM SYSTEM.*****
239	2006	3	4568	RENOVATION OF EXISTING BUILDING	LMC		'03	UNDERWAY	9/11/2006	\$64,500.00	\$64,500.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	2,763	*****
240																		

	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Ot	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1																		
241	2006	3	4569	SECOND CHANCE COMMUNITY CTR	LMC		'03	FUNDS BUDGETED	6/28/2007	\$0.00	\$0.00	\$74,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	06/30/08: PROJECT IS STILL PENDING. THE AGENCY WILL INITIATE CONTRACT NEGOTIATIONS WITH THE CITY ONCE IT HAS A DEFINITIVE PLAN AND AN OVERVIEW OF TIMELINE COSTS.*****
242	2006	3	4570	TAKE WING-ADA & CODE COMPLIANCE	LMC		'03C	FUNDS BUDGETED	10/30/2006	\$0.00	\$0.00	\$31,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
243	2006	3	4571	CITY HEIGHTS SQUARE CAPITAL EQUIPMENT	LMC		'03C	FUNDS BUDGETED	12/4/2006	\$0.00	\$0.00	\$25,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
244	2006	3	4572	SEISMIC UPGRADES	LMA	68	'03E	FUNDS BUDGETED	12/26/2006	\$0.00	\$0.00	\$47,500.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	06/05/2008: THE PROJECT IS IN PLAN CHECK PROCESS WITH THE CITY OF SD.****
245	2006	3	4573	UNITY TECH FITNESS CENTER	LMC		'03D	UNDERWAY	11/15/2006	\$27,397.00	\$4,922.00	\$103.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
246	2006	3	4574	CORPSMEMBER SUPPORT CENTER	LMC		'03D	UNDERWAY	4/17/2007	\$42,000.00	\$42,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
247	2006	3	4575	URBAN FORESTRY	LMA	65.5	'03N	UNDERWAY	1/9/2007	\$16,562.00	\$16,562.00	\$58,438.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	470	101	0	*****
248	2006	3	4576	SAN DIEGO REFUGEE CENTER	LMC		'03E	FUNDS BUDGETED	7/19/2007	\$0.00	\$0.00	\$15,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
249	2006	3	4578	WBC RESTORATION	LMC		'03E		2/1/2007	\$27,500.00	\$8,635.21	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	25.600	08/20/08: IMPROVEMENTS INCLUDED ELECTRICAL PLUMBING AND FLOOR COVERING.*****
250	2006	3	4579	PRELIMINARY ACTIVITIES FOR A NEW FACILITY	LMC		'03E	FUNDS BUDGETED	10/3/2006	\$0.00	\$0.00	\$10,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
251	2006	3	4580	BECKY'S HOUSE IMPROVEMENTS	LMC		'03C	UNDERWAY	11/29/2006	\$7,516.96	\$7,516.96	\$7,483.04	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	6	*****
252	2006	3	4788	NORTH PARK THEATER LOBBY & OFFICE IMPROV	LMA	66.7	'03	FUNDS BUDGETED	9/27/2007	\$0.00	\$0.00	\$6,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
253	2006	3	4998	CENTER IMPROVEMENTS	LMC		'03	UNDERWAY	10/1/2007	\$40,000.00	\$40,000.00	\$10,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
254	2006	3	4536	DESIGN COSTS FOR CY NEON COMM SIGN			'00	UNDERWAY	10/19/2006	\$24,652.14	\$23,400.00	\$47.66			0	0	0	*****
255	2006	4	4738	PLANNING & RESTORATION OF 51ST ST CANYON	LMA	89	'03F		4/17/2007	\$10,000.00	\$10,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
256	2006	4	4739	KEARNY MESA COMMUNITY PARK	LMA	53.9	'03F	UNDERWAY	4/11/2007	\$62,899.72	\$62,899.72	\$7,100.28	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
257	2006	4	4758	KEARNY MESA DOG PARK	LMA	53.9	'03F	COMPLETED 09-15-08	9/12/2008	\$2,759.58	\$2,759.58	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
258	2006	5	4582	CITY HEIGHTS BINAIONAL EDUCTN OUTREACH	LMCMC		'18C		10/11/2006	\$4,000.00	\$121.92	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	22	26	26	*****
259	2006	5	4583	MICROENTERPRISE DEVELOPMENT	LMCMC		'18C		10/11/2006	\$37,500.00	\$7,387.17	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	22	26	26	*****
260	2006	5	4584	MICROLENDING PROGRAM	LMCMC		'18C		1/9/2007	\$82,156.53	\$39,229.32	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	44	44	44	*****
261	2006	5	4585	COMMUNITY AND ECONOMIC DEVLPT-AAA	LMCMC		'18C		2/9/2007	\$53,316.91	\$35,672.28	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	7	24	24	*****

	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2006	5	4586	REBUILD CITY HEIGHTS-BLDG BRIDGES CHANGE	LMJ		'18A		3/13/2007	\$18,600.00	\$18,600.00	\$0.00	13 - JOBS	13 - JOBS	15	10	51	*****
262	2006	5	4587	REBUILD CITY HEIGHTS-COOPERTN ENTERPRISE	LMCMC		'18C		3/13/2007	\$23,600.00	\$23,600.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	67	67	67	*****
263	2006	5	4588	PATHWAYS TO BUSINESS	LMCMC		'18C	UNDERWAY	12/11/2008	\$19,015.03	\$6,485.95	\$4,984.97	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	24	9	9	*****
264	2006	5	4589	COMMUNITY AND ECONOMIC DEVELOPMENT	LMCMC		'18C		1/3/2007	\$27,879.45	\$16,846.72	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	130	355	355	*****
265	2006	5	4590	DEVOICROENTERPRISE OUTREACH PROGRAM	LMCMC		'18C		3/20/2007	\$51,840.84	\$29,872.10	\$0.00	08 - BUSINESSES	08 - BUSINESSES	242	242	242	*****
266	2006	5	4591	TECHNICAL ASSISTANCE FOR MICROENTERPRISE	LMCMC		'18C	COMPLETED 12-30-07	10/29/2007	\$23,499.21	\$23,499.21	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	200	202	202	*****
267	2006	5	4592	SMALL BUSINESS TRAINING AND ASSISTANCE	LMCMC		'18C		4/17/2007	\$8,280.00	\$8,280.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	10	38	38	*****
268	2006	5	4593	MULTI-CULTURAL ECONOMIC DEVELOPMENT	LMCMC		'18C	UNDERWAY	3/28/2007	\$0.00	\$0.00	\$58,120.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	30	20	20	*****
269	2006	5	4594	KHISHI ITHEMBA (HOPE KITCHEN)	LAC		'17D		2/1/2007	\$12,000.00	\$12,000.00	\$0.00	08 - BUSINESSES	08 - BUSINESSES	1	1	25,600	*****
270	2006	6	4595	SENIOR FIRE & BURN PREVENTION	LMH		'14A		9/1/2006	\$24,999.00	\$4,235.00	\$0.00	10 - HOUSING UNITS	10 - HOUSING UNITS	835	1,948	1,948	*****
271	2006	6	4596	REBUILD CITY HEIGHTS-INC AFFORD HSG	LMH		'14B		3/13/2007	\$18,600.00	\$18,600.00	\$0.00	10 - HOUSING UNITS	10 - HOUSING UNITS	35	71	71	*****
272	2006	6	4599	COMMUNITY DEVELOPMENT PROJECTS	LMH		'14A	UNDERWAY	6/26/2007	\$17,551.85	\$921.14	\$12,448.14	10 - HOUSING UNITS	10 - HOUSING UNITS	1	0	0	*****
273	2006	6	4600	MINOR HOME REPAIR	LMH		'14A		6/26/2007	\$12,000.00	\$8,046.44	\$0.00	10 - HOUSING UNITS	10 - HOUSING UNITS	55	66	66	*****
274	2006	6	4601	REBUILDING TOGETHER SAN DIEGO	LMH		'14A		6/26/2007	\$141,500.00	\$44,476.78	\$0.00	10 - HOUSING UNITS	10 - HOUSING UNITS	23	18	18	*****
275	2006	6	4602	SAFE HOMES PROJECT	LMH		'14A	UNDERWAY	6/26/2007	\$101,662.55	\$0.00	\$367.45	10 - HOUSING UNITS	10 - HOUSING UNITS	300	287	287	*****
276	2006	6	4603	WEATHERIZATION, ENERGY EFF & REHAB	LMH		'14A	UNDERWAY	3/12/2007	\$60,140.95	\$51,488.13	\$64,850.05	10 - HOUSING UNITS	10 - HOUSING UNITS	48	25	25	*****
277	2006	6	4794	HOME REHAB & WEATHERIZATION	LMH		'14A	COMPLETED 12-30-07	9/11/2007	\$100.00	\$100.00	\$0.00	10 - HOUSING UNITS	10 - HOUSING UNITS	1	1	1	05/15/08: RECEIVED E-MAIL FROM LISA WOLF STATING THAT THIS PROJECT WOULD NOT BE USING THE FUNDS, SO COULD BE REPROGRAMMED.*****
278	2006	7	4697	LEAD SAFE NEIGHBORHOODS PROGRAM	LMA	73.5	'15		6/26/2007	\$73,821.86	\$30.24	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	262	262	0	*****
279	2006	7	4604	MITIGTN OF VACANT &/OR DILAPIDATE BLD	LMA	70.7	'15		6/26/2007	\$10,000.00	\$522.67	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	100	100	0	*****
280	2006	7	4606	PRO-ACTIVE CODE ENFORCEMENT-D4	LMA	68.1	'15		6/26/2007	\$242,334.63	\$67,887.60	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	400	400	0	*****
281	2006	7	4607	PRO-ACTIVE CODE ENFORCEMENT-D6	LMA	63.9	'15	UNDERWAY	6/26/2007	\$240,000.00	\$59,078.21	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	400	400	0	*****
282	2006	7	4608	PRO-ACTIVE CODE ENFORCEMENT-D7	LMA	83.1	'15		6/26/2007	\$92,514.00	\$6,752.70	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	100	100	0	*****
283																		

IDIS - C04PR03 DATE: 09-24-08  
 CDBG ACTIVITY SUMMARY REP (R) FOR PROGRAM YEAR 2007  
 07-01-200, 6-30-2008  
 SAN DIEGO, CA

	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NatObj	PctILM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2006	7	4609	PRO-ACTIVE CODE ENFORCEMENT-08	LMA	89.7	'15		6/26/2007	\$80,000.00	\$6,870.97	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	88	88	0	
284	2006	8	4612	51ST STREET PROJECT-CAPITAL IMPROV I	LMH		'14B	COMPLETED 12-30-07	9/19/2007	\$20,000.00	\$20,000.00	\$0.00	10 - HOUSING UNITS	10 - HOUSING UNITS	24	24	30	
285	2006	8	4613	51ST STREET PROJECT-CAPITAL IMPROV II	LMH		'14B	COMPLETED 12-30-07	9/19/2007	\$25,000.00	\$25,000.00	\$0.00	10 - HOUSING UNITS	10 - HOUSING UNITS	24	24	30	
286	2006	8	4614	WILSON AVENUE APARTMENTS	LMH		'14B		9/18/2006	\$40,000.00	\$40,000.00	\$0.00	10 - HOUSING UNITS	10 - HOUSING UNITS	2	9	9	
287	2006	8	4610	HOMEOWNERSHIP CENTER	LMH		'13	UNDERWAY	6/26/2007	\$102,000.00	\$13,987.65	\$0.00	04 - HOUSEHOLDS (GENERAL)	04 - HOUSEHOLDS (GENERAL)	37	37	37	
288	2006	8	4611	AFFORDABLE HOUSING PROGRAM	LMH		'13		3/5/2007	\$1,277,478.00	\$326,504.10	\$0.00	04 - HOUSEHOLDS (GENERAL)	04 - HOUSEHOLDS (GENERAL)	64	64	64	
289	2006	9	4527	AQUATIC ADVENTURES RELOCATION	LMC		'05D		6/29/2006	\$10,000.00	\$10,000.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	40	55	55	MEMO 10/30/07 REPROGRAMMING - MOVED FROM PUBLIC FACILITIES TO PUBLIC SERVICE - FY0800/13/08 CLIENTS PARTICIPATED IN CAREER EXPLORATION, COLLEGE PREPARATION, INTENSIVE SCIENTIFIC STUDY AND PEER-TO-PEER MENTORING.....
290	2006	9	4616	NEIL GOOD DAY CENTER	LMC		'05		6/16/2006	\$400,000.00	\$69,402.06	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	350	1,032	1,032	
291	2006	9	4617	CORTEZ HILL	LMC		'05		9/11/2006	\$115,260.00	\$29,543.80	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	600	622	622	
292	2006	9	4618	BARRIO YOUTH PROGRAM	LMC		'05D		6/26/2007	\$153,825.45	\$12,438.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1,350	1,505	1,505	
293	2006	9	4618	STREET ALTERNATIVES AND RESOURCES	LMC		'05D		6/26/2007	\$153,825.85	\$11,546.25	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	765	606	606	
294	2006	9	4620	HIV/AIDS EDUCATION AND INFORMATION	LMC		'05		9/6/2006	\$69,776.00	\$8,454.76	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	450	654	654	
295	2006	9	4621	CASA FAMILIAR SVCS & ACTIVITY CENTER	LMC		'05		10/31/2006	\$67,562.84	\$12,689.65	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1,150	2,795	2,795	
296	2006	9	4623	BEACH WHEELCHAIR PROGRAM	LMC		'05B		6/26/2007	\$25,000.00	\$4,240.74	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	62	62	62	
297	2006	9	4624	INTERFAITH SHELTER NETWORK	LMC		'05		9/1/2006	\$30,150.00	\$30,150.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	95	123	123	
298	2006	9	4625	SENIOR NUTRITION	LMC		'05A		10/24/2006	\$195,476.00	\$97,738.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	598	3,096	3,096	
299	2006	9	4626	FOURTH DISTRICT SENIORS RESOURCE CENTER	LMC		'05A		9/13/2006	\$26,810.00	\$2,082.48	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	100	167	167	
300	2006	9	4627	LEGAL AID COMMUNITY RESPONSE TEAM	LMC		'05C		2/1/2007	\$66,143.00	\$27,061.29	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	540	1,119	1,119	
301	2006	9	4628	HOMELESS OUTREACH TEAM	LMC		'05		6/26/2007	\$48,279.13	\$8,115.21	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	322	998	998	
302	2006	9	4629	PACIFIC BEACH EMPLOYMENT CENTER	LMC		'05		6/26/2007	\$80,730.00	\$6,646.08	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	253	197	197	
303																		

	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2006	9	4630	YOUTH LEADERSHIP & WORK EXPERIENCE ACADE	LMC		'05D		12/13/2006	\$23,384.59	\$17,384.59	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	50	44	44	*****
304	2006	9	4631	HIV MENTAL HEALTH SERVICES	LMC		'05		9/8/2006	\$67,064.91	\$16,789.96	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	52	81	81	*****
305	2006	9	4632	CITY OF SAN DIEGO TEEN COURT	LMC		'05D		6/26/2007	\$37,498.95	\$10,675.91	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	375	232	232	*****
306	2006	9	4708	WINTER SHELTER PROGRAM RENOVATIONS	LMC		'05	UNDERWAY	1/9/2007	\$53,014.14	\$14,939.72	\$11,985.89	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1,146	1,146	1,146	*****
307	2006	9	4746	ACCESS GUIDE IN SAN DIEGO	LMC		'05R		3/16/2007	\$5,000.00	\$5,000.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	119	119	119	*****
308	2006	12	4635	BARRIO LOGAN AFFORDABLE HOUSING PROJECT	LMA	79.8	'19C	UNDERWAY	6/26/2007	\$49,999.56	\$16,706.20	\$50,000.44	09 - ORGANIZATIONS	09 - ORGANIZATIONS	1	1	0	08/15/08 TECHNICAL ASSISTANCE WAS PROVIDED BY A CONSULTANT TO THE AGENCY REGARDING AFFORDABLE HOUSING ISSUES AND NEIGHBORHOOD BEAUTIFICATION.*****
309	2006	12	4636	REBUILD CITY HEIGHTS-QUALITY AFFORD HSG			'20	UNDERWAY	3/13/2007	\$33,600.00	\$33,600.00	\$1,400.00			0	0	0	*****
310	2006	12	4638	PLAN TO END CHRONIC HOMELESSNESS			'20		2/22/2007	\$20,000.00	\$20,000.00	\$0.00			0	0	0	*****
311	2006	12	4639	COMMUNITY FOR THE DEAF & HARD OF HEARING			'20	UNDERWAY	5/7/2007	\$1,700.00	\$521.00	\$15,300.00			0	0	0	*****
312	2006	12	4642	FINANCIAL EDUCATION INITIATIVE			'20		4/11/2007	\$35,800.00	\$1,074.50	\$0.00			0	0	0	*****
313	2006	12	4786	CROSS CULTURAL COMMUNITY OUTREACH			'20	FUNDS BUDGETED	6/26/2007	\$0.00	\$0.00	\$10,000.00			0	0	0	*****
314	2006	12	4812	GRANTVILLE REDEVELOPMENT			'20	CANCELED 09-19-08	11/8/2007	\$0.00	\$0.00	\$0.00			0	0	0	*****
315	2006	13	4647	RENAISSANCE COMMUNITY CAFE	LMC		'03A	UNDERWAY	8/28/2006	\$1,199.83	\$0.00	\$53,800.17	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
316	2006	13	4648	NEIGHBORHOOD IDENTIFICATION SIGN	LMA	56.3	'03		6/26/2007	\$3,400.00	\$2,459.68	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
317	2006	13	4652	SUSTAINABLE COMMUNITIES	LMA	69.4	'19C		3/27/2007	\$70,000.00	\$70,000.00	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	147	85	0	*****
318	2006	13	4653	CBDO-PLANNING & REVITALIZATION			'20		11/2/2006	\$11,424.91	\$3,115.92	\$0.00			0	0	0	*****
319	2006	14	4655	ALLIANCE BUILDING REHAB	LMC		'03E	FUNDS BUDGETED	9/19/2006	\$0.00	\$0.00	\$38,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	392	07/29/08: AGENCY WORKING TO RAISE FUNDS TO BUILD AN ELEVATOR.*****
320	2006	14	4659	BALROA LIBRARY-ADA	LMA	54.2	'03E	FUNDS BUDGETED	9/19/2007	\$0.00	\$0.00	\$12,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
321	2006	14	4660	CURB RAMPS	LMC		'03E	UNDERWAY	3/3/2008	\$78,776.23	\$78,776.23	\$20,223.77	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	8,941	*****
322	2006	14	4662	KENSINGTON/NORMAL HEIGHTS LIBRARY-ADA	LMA	63.7	'03E	UNDERWAY	6/26/2007	\$141,000.00	\$58.47	\$24,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
323	2006	14	4663	MALCOLM X LIBRARY	LMA	66.4	'03E	UNDERWAY	6/26/2007	\$64,891.98	\$28,633.20	\$108.02	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
324																		

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 CDBG ACTIVITY SUMMARY REI 3PR) FOR PROGRAM YEAR 2007  
 07-01-2006 06-30-2008  
 SAN DIEGO, CA

	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Ot	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2006	14	4664	NEIGHBORHOOD CODE COMPLIANCE OFFICER	LMA	67.4	'15		6/26/2007	\$89,000.00	\$19,159.82	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	189	189	0	*****
325	2006	14	4665	PROJECT DESIGNS	LMC		'03E	UNDERWAY	9/19/2007	\$35,000.00	\$35,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	185,785	*****
326	2006	14	4666	RANCHO BERNARDO LIBRARY-ADA	LMC		'03E	UNDERWAY	6/26/2007	\$21,813.00	\$0.00	\$186.91	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	1,107	*****
327	2006	14	4667	RANCHO PENASQUITOS LIBRARY-ADA	LMC		'03E	UNDERWAY	6/26/2007	\$159,498.21	\$16,390.85	\$50,568.04	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	370	*****
328	2006	14	4668	REMOVAL OF ARCHITECTURAL BARRIERS	LMC		'03K	UNDERWAY	9/19/2007	\$27,525.34	\$27,525.34	\$12,474.66	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	478	478	478	*****
329	2006	14	4747	LINDA VISTA BRANCH LIBRARY	LMA	68.8	'03E		6/26/2007	\$59,890.00	\$54,848.68	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
330	2006	14	4657	ADA CITYWIDE- ADMINISTRATION			'21A		9/25/2006	\$340,000.00	\$25,701.00	\$0.00			0	0	0	*****
331	2006	14	4658	ADA TRANSITION PLAN			'20	UNDERWAY	6/26/2007	\$218,415.07	\$58,899.72	\$254,584.03			0	0	0	*****
332	2006	14	4661	ENGINEER-CURB RAMP TRACKING & CONTRACTS			'21A		6/26/2007	\$20,000.00	\$8,207.79	\$0.00			0	0	0	*****
333	2006	16	4671	BARRIO LOGAN MERCARDO 108 LOAN			'19F		9/25/2006	\$700,692.00	\$661.50	\$0.00			0	0	0	*****
334	2006	16	4673	CENTRAL POLICE STATION 108 LOAN			'19F		9/25/2006	\$352,180.00	\$414.05	\$0.00			0	0	0	*****
335	2006	16	4674	COLLEGE ROLANDO LIBRARY 108 LOAN			'19F		9/25/2006	\$247,057.00	\$65.70	\$0.00			0	0	0	*****
336	2006	16	4684	SAN DIEGO FOOD BANK 108 LOAN			'19F	COMPLETED 09-17-07	6/26/2007	\$30,057.94	\$0.00	\$0.00			0	0	0	*****
337	2007	1	4816	LINDA VISTA HOUSING COUNSELOR			'21D	FUNDS BUDGETED	11/21/2007	\$0.00	\$0.00	\$75,000.00			0	0	0	03/08/08: PERFORMED APARTMENT INSPECTIONS AT THE PARKSIDE COMPLEX, NEIGHBORHOOD OUTREACH, AND RESPOND TO TENANT AND LANDLORD ISSUES. *****
338	2007	1	4817	ADA ELIGIBLE PROJECTS-CITYWIDE ADMIN			'21A	UNDERWAY	7/31/2008	\$334,477.76	\$334,477.76	\$5,522.24			0	0	0	OVERSEE CITYWIDE ADA PROJECTS IN ORDER TO IMPLEMENT THE CITY'S ADA TRANSITION PLAN AND ENSURE ADA COMPLIANCE CITYWIDE. *****
339	2007	1	4818	CDBG ADMINISTRATION			'21A	UNDERWAY	7/31/2008	\$671,284.83	\$671,284.83	\$478,715.17			0	0	0	*****
340	2007	1	4820	LOGAN HEIGHTS MAD			'21A	FUNDS BUDGETED	10/26/2007	\$0.00	\$0.00	\$50,000.00			0	0	0	08/05/08: A PROPOSED AGREEMENT WITH KATZ & ASSOCIATES IS BEING ROUTED FOR AS NEEDED COMMUNITY OUTREACH SERVICES. *****
341	2007	1	4821	HOUSING COUNSELOR			'21D	FUNDS BUDGETED	12/28/2007	\$0.00	\$0.00	\$37,000.00			0	0	0	*****
342																		

IDIS - C04PR03 DATE: 09-24-08  
CDBG ACTIVITY SUMMARY REP PR) FOR PROGRAM YEAR 2007  
07-01-2007 0-30-2008  
SAN DIEGO, CA

	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NatObj	PctILM	MTX	Status	Fund Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2007	1	4822	FAIR HOUSING & TENANT/ANDLORD EDUC/MEDN			210	FUNDS BUDGETED	3/28/2008	\$0.00	\$0.00	\$69,750.00			0	0	0	10/30/07 REPROGRAMMING MEMO \$50,000 FROM CDBG ADMIN 4360/0003 *****
343	2007	2	4825	CD3 75/25 SIDEWALK IMPROVEMENT	LMA	56.8	03L	FUNDS BUDGETED	12/10/2007	\$0.00	\$0.00	\$60,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	25,152	25,152	0	07/14/08: REPLACED OR REPAIRED 35 SIDEWALK LOCATIONS AND/OR SITES. *****
344	2007	3	4842	PROJECT MANAGEMENT	LMA	67.5	03	UNDERWAY	8/25/2008	\$121,800.01	\$97,136.12	\$328,199.99	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	35	35	0	FUNDING FOR THE ENGINEERING DEPARTMENT TO WORK WITH NONPROFIT AGENCIES THAT WANT TO FACILITATE PUBLIC IMPROVEMENTS FOR THEIR FACILITY. ACCOMPLISHMENT REPORT WITH THE OTHER PROJECTS: 4831 TO 4839, 4841 TO 4843, 4845 TO 4866, 4868 *****
345	2007	3	4847	LOGAN HEIGHTS FAMILY HEALTH CTR IV EXPAN	LMC		03P	FUNDS BUDGETED	9/28/2007	\$0.00	\$0.00	\$65,500.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	9,433	04/11/08: CONSTRUCTION COMPLETE. FY08 FUNDS PENDING CONTRACT AMENDMENT FOR ARCHITECTURAL FEES. 07/14/08: STILL PENDING CONTRACT AMENDMENT. EXECUTION 09/01/08: PENDING CONTRACT AMENDMENT. EXECUTION 1ST QTR: CONSTRUCTION OF THE LOGAN HEIGHTS FAMILY HEALTH CENTER PHASE IV EXPANSION PROJECT IS WELL UNDERWAY. DEMOLITION BEGAN AT THE END OF 2006. NEW CONSTRUCTION STARTED IN MARCH OF 2007 AND IS EXPECTED TO BE COMPLETED BY DECEMBER 2007. FY08 CDBG FUNDING WILL BE USED TO PAY FOR ARCHITECTURAL FEES ASSOCIATED WITH CONSTRUCTION MONITORING.
346	2007	3	4858	BUILDING RENOVATION-MID-CITY CLINIC	LMA	86.4	03P	FUNDS BUDGETED	12/20/2007	\$0.00	\$0.00	\$10,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	JUNE 2008: CONTRACT STILL PENDING. *****
347	2007	5	4873	MICROENTERPRISE SERVICES	LMCMC		16C	UNDERWAY	10/16/2007	\$30,997.24	\$30,997.24	\$2.76	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	30	25	25	08/13/08: MET 83% OF CONTRACT STANDARD. *****
348	2007	5	4874	MID-CITY MICROENTERPRISE DEVELOPMENT	LMCMC		18C	COMPLETED 06-30-08	10/16/2007	\$4,000.00	\$4,000.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	30	25	25	08/13/08: MET 83% OF CONTRACT STANDARD. *****
349	2007	5	4875	MICROLENDING PROGRAM	LMCMC		18C	FUNDS BUDGETED	1/15/2008	\$0.00	\$0.00	\$97,500.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	34	75	75	*****
350	2007	5	4877	COMMUNITY AND ECONOMIC DEVELOPMENT-AAA	LMCMC		18C	UNDERWAY	1/18/2008	\$36,163.87	\$36,163.87	\$22,616.13	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	30	4	4	*****
351	2007	5	4878	RCA COMMUNITY SMALL BUSINESS DEVELOPMENT	LMCMC		18C	FUNDS BUDGETED	1/8/2008	\$0.00	\$0.00	\$30,000.00	08 - BUSINESSES	08 - BUSINESSES	30	23	23	*****
352																		

	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NaObj	PctLM	MTX	Status	Fund_Df	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2007	5	4882	REFUGEE WOMEN ECONOMIC DEVELOPMENT PROGR	LMCMC		'18C	UNDERWAY	8/18/2008	\$32,931.64	\$32,931.64	\$2,068.39	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	50	60	60	08/20/08: THE PROJECT ASSISTED 10 EXISTING BUSINESSES AND 60 CLIENTS WORKING TOWARDS DEVELOPING BUSINESSES.*****
353	2007	5	4885	SMALL BUSINESS COUNSELING AND TRAINING	LMCMC		'18C	CANCELED 08 16-08	1/17/2008	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	*****
354	2007	5	4886	ECONOMIC DEVELOPMENT PROGRAM	LMCMC		'18C	FUNDS BUDGETED	5/14/2008	\$0.00	\$0.00	\$26,922.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	20	17	17	08/13/2008: MET 83% OF CONTRACT STANDARD.****
355	2007	6	4887	SENIOR FIRE & BURN PREVENTION PROGRAM	LMH		'14A	UNDERWAY	2/21/2008	\$11,834.37	\$11,834.37	\$165.53	10 - HOUSING UNITS	10 - HOUSING UNITS	462	439	439	07/30/2008: THE AGENCY INSTALLED 544 SMOKE ALARMS.****
356	2007	6	4889	REBUILDING TOGETHER SAN DIEGO	LMH		'14A	FUNDS BUDGETED	11/21/2007	\$0.00	\$0.00	\$80,000.00	10 - HOUSING UNITS	10 - HOUSING UNITS	25	20	20	1-3RD QTR: 28% COMPLETE 10/30/07 REPROGRAMMING MEMO: D8 \$25,000 FROM REDEVELOPMENT AGENCY 4371/7112 & \$25,000 FROM D4 RESERVES. 4TH QTR: 80% COMPLETE.*****
357	2007	6	4890	SAFE HOMES PROJECT	LMH		'14A	FUNDS BUDGETED	11/21/2007	\$0.00	\$0.00	\$207,000.00	10 - HOUSING UNITS	10 - HOUSING UNITS	287	247	247	1ST QTR: 10% COMPLETE 2ND QTR: 34% COMPLETE 3RD QTR: 65% COMPLETE 4TH QTR: 86% COMPLETE*****
358	2007	6	4891	WEATHERIZATION, ENERGY EFFCY & RES REHAB	LMH		'14A	FUNDS BUDGETED	1/18/2008	\$0.00	\$0.00	\$105,000.00	10 - HOUSING UNITS	10 - HOUSING UNITS	39	86	85	*****
359	2007	7	4892	LEAD SAFE NEIGHBORHOODS ENFORCMNT/OUTREA	LMA	75.3	'15	UNDERWAY	8/18/2008	\$71,941.62	\$71,941.62	\$13,058.38	10 - HOUSING UNITS	10 - HOUSING UNITS	271	272	0	1ST QTR: 63 SERVED-57 WITH HAZARDS-24 COMPLETED, 33 IN PROGRESS. 2ND QTR: 111 SERVED-80 WITH HAZARDS-41 COMPLETED, 39 IN PROGRESS. 3RD QTR: 63 SERVED-27 WITH HAZARD-4 COMPLETED, 24 IN PROGRESS. 4TH QTR: 35 SERVED-26 WITH HAZARDS-5 COMPLETED, 21 IN PROGRESS.*****
360	2007	7	4893	PRO-ACTIVE CODE ENFORCEMENT-D6	LMA	64	'15	UNDERWAY	8/18/2008	\$21,563.07	\$21,563.07	\$224,238.83	09 - ORGANIZATIONS	09 - ORGANIZATIONS	250	177	0	1ST QTR: 26 CASES OPENED, 25 CASES CLOSED, 122 CASES ACTIVE 2ND QTR: 40 CASES OPENED, 45 CASES CLOSED, 117 CASES ACTIVE. 3RD QTR: 15 CASES OPENED, 36 CASES CLOSED, 98 CASES ACTIVE. 4TH QTR: 11 CASES OPENED, 71 CASES CLOSED, 75 CASES ACTIVE.*****
361																		

	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Ot	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2007	8	4898	HOMEOWNERSHIP CENTER	LMH		'13	FUNDS BUDGETED	1/18/2008	\$0.00	\$0.00	\$128,000.00	04 - HOUSEHOLDS (GENERAL)	04 - HOUSEHOLDS (GENERAL)	408	398	43	1ST QTR: GRADUATED 69 RENTERS WITH 8 HRS OF HUD CERTIFIED GROUP TRNG. ASSISTED 18 HOUSEHOLDS TO PURCHASE THEIR 1ST HOME THROUGH DIRECT LENDING SVCS. 2ND QTR: GRADUATED 55 RENTERS WITH 8 HRS OF HUD CERTIFIED GROUP TRNG. ASSISTED 19 HOUSEHOLDS TO PURCHASE THEIR 1ST HOME THROUGH DIRECT LENDING SVCS FROM CHW. 3RD QTR: GRADUATED 94 RENTERS WITH 8 HOURS OF HUD CERTIFIED GROUP TRNG. 90 HOUSEHOLDS PURCHASED THEIR 1ST HOME THROUGH DIRECT LENDING SVCS FROM CHW. 4TH QTR: GRADUATED 137 RENTERS WITH 8 HRS OF HUD CERTIFIED GROUP TRNG. 8 HOUSHOLDS PURCHASED THEIR 1ST HOME THROUGH DIRECT LENDING SERVICES FROM CHW.
362	2007	8	4900	BARRIO YOUTH PROGRAM	LMC		'05D	UNDERWAY	7/31/2007	\$301,399.19	\$301,399.19	\$8,252.81	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	3,498	2,113	2,113	08/15/08: THE PROJECT PROVIDED GENERAL RECREATION, SPORTS & PHYSICAL FITNESS, COMPUTER & LEARNING LAB, SWIMMING POOL, AND MAJOR YOUTH EVENTS. SERVICES TO LOW TO MODERATE INCOME YOUTH. ****
363	2007	9	4901	HIV/AIDS EDUCATION AND INFORMATION	LMC		'05	COMPLETED 06-30-08	12/14/2007	\$50,120.37	\$50,120.37	\$19,655.63	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	460	360	360	08/15/08: THE PROJECT PROVIDED ONE-ON-ONE COUNSELING, TELEPHONE COUNSELING, GROUP COUNSELING, EDUCATIONAL SEMINARS AND HIV CONSUMER GUIDEBOOKS, WHICH IMPROVED THE ACCESS TO COMPREHENSIVE PRIMARY CARE AND SUPPORTIVE SERVICES FOR CLIENTS INFECTED WITH HIV/AIDS AND ENHANCED THE HEALTH STATUS AND QUALITY OF LIFE OF CLIENTS AND THEIR FAMILIES. ****
364	2007	9	4902	CASA FAMILIAR SVCS & ACTIVITY CNTRS	LMC		'05	UNDERWAY	10/11/2007	\$57,339.58	\$57,339.58	\$10,223.42	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1,602	3,054	3,054	*****
365																		

	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2007	9	4903	NEIL GOOD DAY CENTER	LMC		'05	UNDERWAY	7/31/2008	\$340,449.45	\$340,449.45	\$50,550.55	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	250	1,134	1,134	08/15/08: THE PROJECT PROVIDED DAY CENTER SERVICES, SUCH AS SHOWERS, LAUNDRY, MAIL AND MESSAGE, CLOTHING, BLANKETS, CASE MANAGEMENT, HOUSING PLACEMENT, AND FOLLOW UP SERVICES. ****
366	2007	9	4904	YOUTH LEADERSHIP AND WORK EXPERIENCE	LMC		'05D	FUNDS BUDGETED	6/16/2008	\$0.00	\$0.00	\$44,850.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	50	53	53	*****
367	2007	9	4905	BEACH WHEELCHAIR PROGRAM	LMC		'05B	COMPLETED 08-30-08	7/31/2008	\$18,895.65	\$18,895.65	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	52	52	52	08/01/08: TWO MOTORIZED BEACH WHEELCHAIRS WERE MADE AVAILABLE TO CITIZENS WITH MOBILITY IMPAIRMENTS TO ACCESS MISSION BEACH. ****
368	2007	9	4906	INTERFAITH SHELTER NETWORK-ROTATIONAL SHELTER	LMC		'05	COMPLETED 06-30-08	3/13/2008	\$30,150.00	\$30,150.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	105	103	103	08/14/08: 91 CLIENTS PLACED IN TRANSITION OR PERMANENT HOUSING. 25 CLIENTS FOUND JOBS OR OTHER SOURCE OF INCOME. ****
369	2007	9	4907	SENIOR NUTRITION	LMC		'05A	UNDERWAY	8/27/2007	\$116,803.69	\$116,803.69	\$78,672.31	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	508	0	0	*****
370	2007	9	4908	FOURTH DISTRICT SENIORS RESOURCE CENTER	LMC		'05A	UNDERWAY	7/23/2007	\$25,208.37	\$25,208.37	\$1,701.63	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	100	157	157	08/15/08: THE PROJECT PROVIDED EXPANDED DISTRIBUTION OF MEAL-ON-WHEELS, FOOD SERVICE CERTIFICATION TRAINING AND FEELING FIT AND HEALTHY CLUB FOR SENIORS. ****
371	2007	9	4909	LEGAL AID COMMUNITY RESPONSE TEAM	LMC		'05C	UNDERWAY	7/11/2007	\$82,807.48	\$82,807.48	\$3,335.52	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	450	968	968	08/15/08: THE PROJECT PROVIDED HIGH QUALITY LEGAL ADVICE INVOLVING HOUSING LAW, FAMILY LAW OR GOVERNMENT BENEFITS. ****
372	2007	9	4910	HOMELESS OUTREACH PROGRAM	LMC		'05	COMPLETED 06-30-08	7/18/2007	\$49,287.38	\$49,287.38	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	322	767	767	08/14/2008: THE PROGRAM COMPLETED 1,597 CLIENT CONTACTS. OF THESE, 662 WERE NEW/INITIAL CONTACTS. DURING THIS PERIOD 270 PLACEMENTS WERE COORDINATED. ****
373	2007	9	4911	PACIFIC BEACH EMPLOYMENT CENTER	LMC		'05	COMPLETED 08-30-08	7/31/2008	\$80,730.00	\$80,730.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	253	135	135	08/15/08: THE PROJECT PROVIDED JOB PLACEMENT SERVICES TO LOW INCOME RESIDENTS. ****
374	2007	9	4912	AIDS RESPONSE PROGRAM	LMC		'05M	COMPLETED 06-30-08	7/31/2008	\$67,065.00	\$67,065.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	52	76	76	08/15/08: THE PROJECT PROVIDED MENTAL HEALTH SERVICES TO REDUCE SUFFERING AND IMPROVE LIFE FUNCTIONING OF PERSONS LIVING WITH HIV/AIDS. ****
375	2007	9	4913	CITY OF SAN DIEGO TEEN COURT	LMC		'05D	FUNDS BUDGETED	7/17/2007	\$0.00	\$0.00	\$44,850.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	375	150	150	*****
376																		

	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NetObj	FctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2007	9	4914	CORTEZ HILL FAMILY CENTER	LMC		05	COMPLETED 12-30-07	10/16/2007	\$167,920.00	\$167,920.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	600	492	492	JUNE 2008 AGENCY PROVIDED A 120 DAY HOMELESS PROGRAM FOR FAMILIES. EACH FAMILY WAS GIVEN ACCESS TO COUNSELING, JOB SEARCH ASSISTANCE, LEGAL ASSISTANCE, REFERRALS TO TRANSITIONAL OR PERMANENT HOUSING AND EDUCATION ACTIVITIES FOR THEIR CHILDREN.*****
377	2007	11	4916	THERAPEUTIC RECREATION SERVICES	LMC		05B	COMPLETED 08-30-08	7/31/2008	\$431,990.24	\$431,990.24	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	2,900	2,900	2,900	08/01/08: CLIENTS WITH PHYSICAL DISABILITIES PARTICIPATED IN 162 THERAPEUTIC RECREATION PROGRAMS, ADAPTIVE SPORTS ACTIVITIES, ADAPTIVE SUMMER CAMPS, AS WELL AS VARIOUS CLASSES, EVENTS AND ACTIVITIES CO-SPONSORED WITH OTHER COMMUNITY AGENCIES. THE PROGRAM ALSO PROVIDED INFORMATION AND REFERRAL SERVICES AND EDUCATION AND OUTREACH SERVICES.*****
378	2007	12	5004	STABILIZING COLLEGE AREA NEIGHBORHOODS-O	LMA	59	19C	FUNDS BUDGETED	10/11/2007	\$0.00	\$0.00	\$26,000.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	1	0	0	*****
379	2007	12	4920	REBUILD OF QUALITY AFFORDABLE HOUSING			20	FUNDS BUDGETED	6/16/2008	\$0.00	\$0.00	\$45,000.00			0	0	0	05/12/08: SEVERAL SITE PLAN OPTIONS WERE DEVELOPED & PRELIMINARY CONSTRUCTION COST ESTIMATES WERE PREPARED FOR EACH SCENARIO. COMPLETED PRO FORMA ANALYSIS FOR EACH SCENARIO USING DIFFERENT FUNDING SOURCES.06/15/08: RECEIVED A PRELIMINARY SITE PLAN ANALYSIS FROM CITY OF SD & REVISED SITE PLANS IN ACCORDANCE WITH THE CITY'S ANALYSIS IN ORDER TO ALLOW FOR MINISTERIAL APPROVAL OF PROJECT.08/01/08: WILL ENGAGE QUALIFIED CONSULTANTS TO CONDUCT FINANCIAL PRO FORMA ANALYSIS. WILL CONDUCT AN RFP/PTO TO IMPLEMENT PRO FORMA ANALYSIS ON SELECTED MULTIFAMILY APARTMENT, COMPLEX ACQUISITION AND REHAB OR DEVELOPMENT OPPORTUNITIES.
380																		

	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NotObj	PctLM	MTX	Status	Fund Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2007	12	4923	ADA TRANSITION PLAN			'20	UNDERWAY	8/1/2008	\$188,671.20	\$188,671.20	\$184,324.80			0	0	0	07/25/08: \$182,714.08 USED FOR ADA CITYWIDE ADMIN. USING REMAINING BALANCE FOR A SURVEY NEEDS ASSESSMENT PROJECT.*****
381	2007	12	4932	STABILIZING COLLEGE AREA NEIGHBORHOODS-P			'20	UNDERWAY	10/11/2007	\$5,201.00	\$5,201.00	\$12,799.00			0	0	0	*****
382	2007	12	4934	INDEPENDENT TRANSPORTATION NETWORK			'20	FUNDS BUDGETED	6/16/2008	\$0.00	\$0.00	\$73,500.00			0	0	0	AUG. 2008: CONTRACT PENDING CITY ATTORNEY SIGNATURE.*****
383	2007	14	4943	ADA ELIG PROJECT- ARCH BARRIER REMOVAL	LMC		'03L	UNDERWAY	8/18/2008	\$18,143.72	\$18,143.72	\$57,071.28	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
384	2007	14	4944	ADA ELIG PROJECT- COLINA DEL SOL POOL	LMC		'03F	UNDERWAY	8/18/2008	\$1,296.02	\$1,296.02	\$295,713.98	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	07/25/08: BEING RE-BID. ORIGINAL BID DID NOT MEET EOCP REQUIREMENTS.*****
385	2007	14	4945	ADA ELIG PROJECT- EAST SAN DIEGO ADULT CT	LMC		'03	UNDERWAY	8/18/2008	\$1,275.53	\$1,275.53	\$270,452.47	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	07/25/08: BEING RE-BID. ORIGINAL BID DID NOT MEET EOCP REQUIREMENTS.*****
386	2007	14	4947	ADA ELIG PROJECT- MEMORIAL POOL	LMC		'03F	UNDERWAY	8/18/2008	\$2,035.74	\$2,035.74	\$294,994.26	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	07/25/08: BEING RE-BID. ORIGINAL BID DID NOT MEET EOCP REQUIREMENTS.*****
387	2007	14	4948	ADA ELIG PROJECT- SWANSON POOL	LMC		'03F	UNDERWAY	8/18/2008	\$141.33	\$141.33	\$269,196.67	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	07/25/08: BEING RE-BID. ORIGINAL BID DID NOT MEET EOCP REQUIREMENTS.*****
388	2007	14	4951	ADA PROJECT BACKLOG-CD5- RANCHO BERNARDO	LMC		'03E	UNDERWAY	8/18/2008	\$169.21	\$169.21	\$99,730.79	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
389	2007	14	4952	ADA PROJECT BACKLOG-CD5-SD REGIONAL TEEN	LMC		'03D	UNDERWAY	8/18/2008	\$3,245.18	\$3,245.18	\$143,879.82	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	07/25/08: BEING RE-BID. ORIGINAL BID DID NOT MEET EOCP REQUIREMENTS.*****
390	2007	14	4953	ADA PROJECT BACKLOG-CD5- SCRIPPS RCH LIBR	LMC		'03E	UNDERWAY	8/18/2008	\$4,497.56	\$4,497.56	\$20,502.45	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	07/25/08: BEING RE-BID. ORIGINAL BID DID NOT MEET EOCP REQUIREMENTS.*****
391	2007	14	4956	INSTALLATION OF CURB RAMPS IN CD1	LMC		'03L	UNDERWAY	8/7/2008	\$12,695.71	\$12,695.71	\$87,304.29	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	4,496	07/03/08: DANNY SCHROTBERGER SUBMITTED A REQUISITION TO TRANSPORTATION AND DRAINAGE DESIGN - VENDOR TRI-GROUP CONSTRUCTION AND DEVELOPMENT INC. - FOR THIS PROJECT. 07/25/08: CONTRACT TO BE AWARDED.*****
392	2007	14	4957	CLAIREMONT BRANCH LIBRARY	LMC		'03E	UNDERWAY	8/18/2008	\$8,186.40	\$8,186.40	\$6,913.60	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
393	2007	14	4958	NORTH CLAIREMONT BRANCH LIBRARY	LMC		'03E	UNDERWAY	8/18/2008	\$6,022.52	\$6,022.52	\$8,977.48	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
394	2007	14	4959	SKYLINE HILLS BRANCH LIBRARY	LMC		'03E	UNDERWAY	8/18/2008	\$7,594.95	\$7,594.95	\$34,405.05	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
395	2007	14	4960	UNIVERSITY CITY COMMUNITY BRANCH LIBRARY	LMC		'03E	UNDERWAY	8/18/2008	\$6,502.04	\$6,502.04	\$8,497.96	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
396																		

	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2007	14	4962	CLIFFRIDGE PARK COMFORT STATION	LMC		'03F	UNDERWAY	8/18/2008	\$5,934.51	\$5,934.51	\$97,065.49	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
397	2007	14	4963	UNIVERSITY GARDENS	LMC		'03L	UNDERWAY	8/7/2008	\$2,474.87	\$2,474.87	\$16,525.13	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	07/03/08: DANNY SCHROTERBERGER SUBMITTED A REQUISITION TO TRANSPORTATION AND DRAINAGE DESIGN - VENDOR TRI-GROUP CONSTRUCTION AND DEVELOPMENT IC - FOR THIS PROJECT. *****
398	2007	14	4966	SAFE & ACCESSIBLE SIDEWALKS	LMC		'03L	UNDERWAY	1/3/2008	\$78,660.00	\$78,660.00	\$116,340.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	1,256	08/29/2008: COMPLETED 24 CURB RAMPS. *****
399	2007	16	4971	BARRIO LOGAN MERCADO SECTION 108 REPAYME			'19F	COMPLETED 09-30-08	8/18/2008	\$700,676.50	\$700,676.50	\$0.00			0	0	0	*****
400	2007	16	4972	CAMP HOPE 108 LOAN REPAYMENT			'19F	COMPLETED 09-30-08	8/18/2008	\$16,210.30	\$16,210.30	\$0.00			0	0	0	*****
401	2007	16	4973	CENTRAL POLICE 108 LOAN REPAYMENT			'19F	COMPLETED 09-30-08	8/18/2008	\$351,774.90	\$351,774.90	\$0.00			0	0	0	*****
402	2007	16	4974	COLLEGE/ROLANDO LIBRARY 108 REPAYMENT			'19F	COMPLETED 09-30-08	8/18/2008	\$232,543.05	\$232,543.05	\$0.00			0	0	0	*****
403	2007	16	4975	CORTEZ HILL FAMILY CTR 108 LOAN REPAYMENT			'19F	COMPLETED 09-30-08	8/18/2008	\$246,291.50	\$246,291.50	\$0.00			0	0	0	*****
404	2007	16	4976	DIST. 3 INFRASTRUCTURE 108 LOAN REPAYMENT			'19F	COMPLETED 09-30-08	8/19/2008	\$291,878.10	\$291,878.10	\$0.00			0	0	0	*****
405	2007	16	4977	DISTRICT 4/SEDC 108 LOAN REPAYMENT			'19F	COMPLETED 09-30-08	8/19/2008	\$229,405.10	\$229,405.10	\$0.00			0	0	0	*****
406	2007	16	4978	LGBT COMM CTR SECTION 108 LOAN REPAYMENT			'19F	COMPLETED 09-30-08	8/19/2008	\$18,215.55	\$18,215.55	\$0.00			0	0	0	*****
407	2007	16	4979	LOGAN HEIGHTS FAMILY HEALTH CENTER 108			'19F	COMPLETED 09-30-08	8/19/2008	\$61,791.10	\$61,791.10	\$0.00			0	0	0	*****
408	2007	16	4981	LOGAN LIBRARY 108 REPAYMENT			'19F	COMPLETED 09-30-08	8/19/2008	\$199,031.35	\$199,031.35	\$0.00			0	0	0	*****
409	2007	16	4982	OCEAN BEACH LIBRARY 108 LOAN REPAYMENT			'19F	COMPLETED 09-30-08	8/19/2008	\$172,466.15	\$172,466.15	\$0.00			0	0	0	*****
410	2007	16	4983	OTAY MESA/NESTOR LIBRARY 108 LOAN REPAYMENT			'19F	COMPLETED 09-30-08	8/19/2008	\$55,433.65	\$55,433.65	\$0.00			0	0	0	*****
411	2007	16	4984	SAN DIEGO FOOD BANK 108 LOAN REPAYMENT			'19F	COMPLETED 09-30-08	8/19/2008	\$26,708.15	\$26,708.15	\$0.00			0	0	0	*****
412	2007	16	4985	SEDC 108 LOAN REPAYMENT			'19F	COMPLETED 09-30-08	8/21/2008	\$599,315.00	\$599,315.00	\$0.00			0	0	0	*****
413	2007	16	4986	VIETNAM VETERANS 108 LOAN REPAYMENT			'19F	COMPLETED 09-30-08	8/21/2008	\$97,778.00	\$97,778.00	\$0.00			0	0	0	*****
414	2008	7	5150	LEAD SAFE NEIGHBORHOODS ENFORCEMENT/OUTR	LMH		'14I	FUNDS BUDGETED	8/13/2008	\$0.00	\$0.00	\$102,500.00	10 - HOUSING UNITS	10 - HOUSING UNITS	320	0	0	*****
415	2008	9	5159	BARRIO YOUTH PROGRAM	LMC		'05D	FUNDS BUDGETED	7/10/2008	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	2,000	0	0	*****
416	2008	9	5160	HIV/AIDS EDUCATION AND INFORMATION	LMC		'05	FUNDS BUDGETED	7/10/2008	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	460	0	0	*****
417																		

IDIS - C04PR03      DATE: 09-24-08  
 CDBG ACTIVITY SUMMARY RE      3PR) FOR PROGRAM YEAR 2007  
 07-01-2008      06-30-2008  
 SAN DIEGO, CA

	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PIF	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_01	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1																		
418	2008	9	5161	CASA FAMILIAR SVCS & ACTIVITY CTRS	LMC		'05	FUNDS BUDGETED	7/10/2008	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	937	0	0	*****
419	2008	9	5167	SENIOR NUTRITION	LMC		'05A	FUNDS BUDGETED	8/12/2008	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	100	0	0	*****
420	2008	9	5168	FOURTH DISTRICT SENIORS RESOURCE CENTER	LMC		'05A	FUNDS BUDGETED	7/10/2008	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	100	0	0	*****
421	2008	9	5169	LEGAL AID COMMUNITY RESPONSE TEAM	LMC		'05C	FUNDS BUDGETED	7/10/2008	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	740	0	0	*****
422	2008	9	5170	HOMELESS OUTREACH TEAM	LMC		'05	FUNDS BUDGETED	7/10/2008	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	322	0	0	*****
423	2008	9	5171	PACIFIC BEACH EMPLOYMENT CENTER	LMC		'05	FUNDS BUDGETED	7/10/2008	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	175	0	0	*****
424	2008	9	5173	AIDS RESPONSE PROGRAM	LMC		'05	FUNDS BUDGETED	7/10/2008	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	52	0	0	*****
425																		
426	423									\$170,701,754.87	\$10,668,238.51	\$9,984,882.50			181,309	82,622	936,462	

IDIS - C04PR06      DATE: 09-24-08  
SUMMARY OF CONSOLIDATED PL... PROJECTS FOR REPORT YEAR 2007  
SAN DIEGO, CA

	A	B	C	D	E	F	G	H
	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
1								
2	2007-0001	ADMINISTRATION	CDBG	\$1,734,250.00	\$1,784,250.00	\$1,005,762.59	\$1,005,762.59	\$778,487.41
3	2007-0002	PUBLIC FACILITIES AND IMPROVEMENTS-STREETS	CDBG	\$345,700.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00
4	2007-0003	PUBLIC FACILITIES AND IMPROVEMENTS-NEIGHBORHOODS	CDBG	\$2,028,247.00	\$600,500.00	\$121,800.01	\$97,136.12	\$478,699.99
5	2007-0004	PUBLIC FACILITIES AND IMPROVEMENTS-RECREATION	CDBG	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00
6	2007-0005	ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE	CDBG	\$480,702.00	\$283,202.00	\$104,092.75	\$104,092.75	\$179,109.25
7	2007-0006	MINOR RESIDENTIAL REHABILITATION	CDBG	\$478,000.00	\$413,000.00	\$11,834.37	\$11,834.37	\$401,165.63
8	2007-0007	NEIGHBORHOOD CODE COMPLIANCE	CDBG	\$658,279.00	\$330,802.00	\$93,504.69	\$93,504.69	\$237,297.31
9	2007-0008	AFFORDABLE HOUSING	CDBG	\$1,403,478.00	\$126,000.00	\$0.00	\$0.00	\$126,000.00
10	2007-0009	PUBLIC SERVICES	CDBG	\$1,664,085.00	\$1,657,268.03	\$1,388,176.16	\$1,388,176.16	\$269,091.87
11	2007-0010	SENIOR CITIZENS SERVICE	CDBG	\$180,416.00	\$180,416.00	\$0.00	\$0.00	\$180,416.00
12	2007-0011	THERAPEUTIC RECREATION SERVICES	CDBG	\$469,188.00	\$431,990.24	\$431,990.24	\$431,990.24	\$0.00
13	2007-0012	PLANNING	CDBG	\$1,231,096.00	\$1,016,096.00	\$193,872.20	\$193,872.20	\$822,223.80
14	2007-0013	COMMUNITY-BASED DEVELOPMENT AND REVITALIZATION	CDBG	\$267,500.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
15	2007-0014	PUBLIC FACILITIES/ARCHITECTURAL BARRIER REMOVAL	CDBG	\$2,636,619.00	\$2,050,293.50	\$158,865.28	\$158,865.28	\$1,891,428.22
16	2007-0015	ACQUISITION	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
17	2007-0016	SECTION 108 LOAN PAYMENTS	CDBG	\$3,310,827.00	\$3,299,518.40	\$3,299,518.40	\$3,299,518.40	\$0.00
18	2007-0017	CORTEZ HILL FAMILY SHELTER PROGRAM	ESG	\$467,080.00	\$467,080.00	\$129,738.37	\$129,738.37	\$337,341.63
19	2007-0018	HOMELESS EMERGENCY SHELTER PROGRAM	ESG	\$201,676.00	\$201,676.00	\$23,900.00	\$23,900.00	\$177,776.00
20	2007-0019	CHDO - HOUSING PRODUCTION	HOME	\$0.00	\$1,040,000.00	\$951,250.00	\$951,250.00	\$88,750.00
21	2007-0020	ADDI - HOMEOWNERSHIP ASSISTANCE	HOME	\$0.00	\$498,205.57	\$436,848.57	\$436,848.57	\$61,357.00
22	2007-0021	TOOLS FOR HOMEOWNERSHIP - FTHB	HOME	\$0.00	\$1,905,918.00	\$1,545,970.00	\$1,545,970.00	\$359,948.00
23	2007-0022	RENTAL HOUSING PRODUCTION - RENTAL HOUSING DEVELOPMENT	HOME	\$0.00	\$10,988,951.00	\$9,047,338.14	\$9,047,338.14	\$1,941,612.86
24	2007-0023	OWNER-OCCUPIED REHABILITATION	HOME	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00
25	2007-0024	HOME PROGRAM ADMINISTRATION	HOME	\$0.00	\$845,070.00	\$0.00	\$0.00	\$845,070.00
26	2007-0025	COSD FY 08-09 TBRA LONG TERM RENTAL ASSISTANCE	HOPW	\$0.00	\$717,870.40	\$0.00	\$0.00	\$717,870.40
27	2007-0026	COUNTY OF SAN DIEGO SPOONSOR ADMIN *** NO ACTIVITIES FOUND						
28	2007-0027	COUNTY OF SAN DIEGO SPONSOR ADMIN	HOPW	\$178,570.00	\$178,570.00	\$0.00	\$0.00	\$178,570.00
29	2007-0028	COUNTY OF SAN DIEGO GRANTEE ADMIN	HOPW	\$76,530.00	\$76,530.00	\$0.00	\$0.00	\$76,530.00
30	2006-0001	ADMINISTRATION	CDBG	\$1,601,500.00	\$1,352,088.66	\$1,230,935.12	\$85,843.07	\$121,153.54
31	2006-0002	PUBLIC FACILITIES AND IMPROVEMENTS-STREETS	CDBG	\$845,025.00	\$732,625.00	\$474,732.74	\$322,572.00	\$257,892.26
32	2006-0003	PUBLIC FACILITIES AND IMPROVEMENTS-NEIGHBORHOODS	CDBG	\$2,379,270.00	\$2,191,371.29	\$1,442,379.40	\$661,699.67	\$748,991.89
33	2006-0004	PUBLIC FACILITIES AND IMPROVEMENTS-RECREATION	CDBG	\$5,000.00	\$87,759.59	\$80,659.31	\$75,659.31	\$7,100.28
34	2006-0005	ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE	CDBG	\$439,142.00	\$424,792.94	\$361,687.97	\$221,589.67	\$63,104.97
35	2006-0006	MINOR RESIDENTIAL REHABILITATION	CDBG	\$642,500.00	\$454,199.09	\$376,593.45	\$127,869.49	\$77,605.64
36	2006-0007	NEIGHBORHOOD CODE COMPLIANCE	CDBG	\$867,541.00	\$901,170.49	\$901,170.49	\$140,942.39	\$0.00
37	2006-0008	AFFORDABLE HOUSING	CDBG	\$1,559,364.00	\$1,464,478.00	\$1,464,478.00	\$425,491.75	\$0.00
38	2006-0009	PUBLIC SERVICES	CDBG	\$1,920,445.00	\$1,697,381.66	\$1,685,395.80	\$394,889.61	\$11,985.86
39	2006-0010	SENIOR CITIZENS SERVICES	CDBG	\$180,416.00	\$180,416.00	\$180,416.00	\$0.00	\$0.00
40	2006-0011	THERAPEUTIC RECREATION SERVICES	CDBG	\$469,188.00	\$469,188.00	\$469,188.00	\$0.00	\$0.00
41	2006-0012	PLANNING	CDBG	\$225,640.00	\$294,830.00	\$140,299.56	\$71,902.97	\$154,530.44
42	2006-0013	COMMUNITY-BASED DEVELOPMENT AND REVITALIZATION	CDBG	\$275,000.00	\$139,824.91	\$86,024.74	\$75,575.60	\$53,800.17
43	2006-0014	PUBLIC IMPROVEMENTS/ARCHITECTURAL BARRIER REMOVAL	CDBG	\$1,703,949.00	\$1,679,864.25	\$1,257,718.82	\$353,203.00	\$422,145.43
44	2006-0015	ACQUISITION	CDBG	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00
45	2006-0016	SECTION 108 LOAN PAYMENTS	CDBG	\$3,275,256.00	\$3,238,189.48	\$3,238,189.48	\$1,141.25	\$0.00

IDIS - C04PR06      DATE: 09-24-08  
SUMMARY OF CONSOLIDATED PLANNING PROJECTS FOR REPORT YEAR 2007  
SAN DIEGO, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
46	2006-0017	WINTER SHELTER PROGRAM	CDBG	\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00
47	2006-0017	WINTER SHELTER PROGRAM	ESG	\$0.00	\$145,000.00	\$137,061.95	\$123,496.68	\$7,938.05
48	2006-0018	CORTEZ HILL FAMILY SHELTER PROGRAM	CDBG	\$519,740.00	\$0.00	\$0.00	\$0.00	\$0.00
49	2006-0018	CORTEZ HILL FAMILY SHELTER PROGRAM	ESG	\$0.00	\$519,740.00	\$519,740.00	\$329,101.39	\$0.00
50	2006-0019	CHDO - RENTAL HOUSING PRODUCTION	HOME	\$1,250,000.00	\$3,700,000.00	\$3,690,000.00	\$0.00	\$10,000.00
51	2006-0020	AMERICAN DREAM DOWNPAYMENT INITIATIVE	HOME	\$0.00	\$218,195.56	\$218,195.56	\$26,751.00	\$0.00
52	2006-0021	SHARED APPRECIATION - HOMEOWNERSHIP ASSISTANCE	HOME	\$592,736.00	\$207,172.00	\$207,172.00	\$0.00	\$0.00
53	2006-0022	RENTAL HOUSING DEVELOPMENT	HOME	\$5,320,489.00	\$6,550,000.00	\$6,549,000.00	\$0.00	\$1,000.00
54	2006-0023	TOOLS FOR REHABILITATION	HOME	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
55	2006-0024	HOME PROGRAM ADMINISTRATION	HOME	\$851,469.00	\$851,469.00	\$730,481.11	\$730,481.11	\$120,987.89
56	2006-0025	COSD - 07/08 HOPWA RFP TECHNICAL ASSISTANCE	HOPW	\$0.00	\$24,837.09	\$24,575.09	\$11,851.77	\$262.00
57	2006-0026	COSD-FY07/08 TECHNICAL ASSISTANCE *** NO ACTIVITIES FOUND						
58	2006-0027	COSD FY07/08 SPONSOR ADMIN	HOPW	\$178,430.00	\$178,430.00	\$178,430.00	\$178,430.00	\$0.00
59	2006-0028	COSD - FY07-08 GRANTEE ADMIN	HOPW	\$76,470.00	\$76,470.00	\$2,872.82	\$2,872.82	\$73,597.18
60	2006-0029	COSD-FY 07/08 LONG TERM RENTAL ASSISTANCE	HOPW	\$773,277.00	\$605,600.54	\$501,883.05	\$501,883.05	\$103,717.49
61	2006-0030	COSD FY 07-08 SUPPORT SERVICES	HOPW	\$380,601.00	\$378,425.74	\$285,813.98	\$285,813.98	\$92,611.76
62	2006-0031	COSD FY07/08 INFORMATION & REFERRAL	HOPW	\$0.00	\$90,000.00	\$75,510.76	\$75,510.76	\$14,489.24
63	2006-0032	COSD FY07/08 OPERATING COSTS	HOPW	\$0.00	\$1,164,854.70	\$758,505.09	\$758,505.09	\$406,349.61
64	2006-0033	COSD FY 07-08 SUPPORT SERVICES CSSE	HOPW	\$295,155.00	\$295,155.00	\$234,891.39	\$234,891.39	\$60,263.61
65	2005-0001	ADMINISTRATION	CDBG	\$1,586,649.00	\$1,676,933.63	\$1,647,496.63	\$0.00	\$29,437.00
66	2005-0002	PUBLIC FACILITIES AND IMPROVEMENT - STREETS	CDBG	\$272,965.00	\$256,990.00	\$203,240.00	\$0.00	\$53,750.00
67	2005-0003	PUBLIC FACILITIES AND IMPROVEMENTS - NEIGHBORHOOD	CDBG	\$1,657,222.00	\$1,742,222.26	\$1,426,190.46	\$317,652.17	\$316,031.80
68	2005-0004	PUBLIC FACILITIES AND IMPROVEMENTS - RECREATION	CDBG	\$203,400.00	\$218,400.00	\$140,110.93	\$93,257.59	\$78,289.07
69	2005-0005	ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE	CDBG	\$439,343.00	\$427,956.80	\$409,256.80	\$0.00	\$18,700.00
70	2005-0006	MINOR RESIDENTIAL REHABILITATION	CDBG	\$588,000.00	\$582,732.52	\$582,682.52	\$0.00	\$50.00
71	2005-0007	NEIGHBORHOOD CODE COMPLIANCE	CDBG	\$1,151,438.00	\$1,212,653.33	\$1,198,388.64	\$28,060.63	\$14,264.69
72	2005-0008	AFFORDABLE HOUSING	CDBG	\$1,467,478.00	\$1,422,477.96	\$1,422,477.96	\$0.00	\$0.00
73	2005-0009	PUBLIC SERVICES	CDBG	\$1,865,569.00	\$1,972,116.49	\$1,961,831.59	\$0.00	\$10,284.90
74	2005-0010	SENIOR CITIZEN SERVICES	CDBG	\$201,878.00	\$179,487.12	\$179,487.12	\$0.00	\$0.00
75	2005-0011	THERAPEUTIC RECREATION SERVICES	CDBG	\$525,000.00	\$525,000.00	\$525,000.00	\$0.00	\$0.00
76	2005-0012	PLANNING	CDBG	\$605,000.00	\$1,240,054.63	\$784,995.44	\$0.00	\$455,059.19
77	2005-0013	COMMUNITY-BASED DEVELOPMENT AND REVITALIZATION	CDBG	\$930,100.00	\$907,023.74	\$758,720.56	\$10,456.08	\$148,303.18
78	2005-0014	PUBLIC IMPROVEMENTS/ARCHITECTURAL BARRIER REMOV	CDBG	\$1,926,971.00	\$1,843,459.02	\$1,393,967.87	\$20,615.55	\$449,491.15
79	2005-0015	ACQUISITION	CDBG	\$65,000.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00
80	2005-0016	SECTION 108 LOAN PAYMENTS	CDBG	\$3,788,425.00	\$3,761,217.93	\$3,761,217.93	\$0.00	\$0.00
81	2005-0017	WINTER SHELTER PROGRAM-ESG06	CDBG	\$382,873.00	\$0.00	\$0.00	\$0.00	\$0.00
82	2005-0017	WINTER SHELTER PROGRAM-ESG06	ESG	\$0.00	\$382,873.00	\$382,873.00	\$131.46	\$0.00
83	2005-0018	CORTEZ HILL FAMILY SHELTER PROGRAM-ESG06	CDBG	\$285,000.00	\$0.00	\$0.00	\$0.00	\$0.00
84	2005-0018	CORTEZ HILL FAMILY SHELTER PROGRAM-ESG06	ESG	\$0.00	\$285,000.00	\$285,000.00	\$0.00	\$0.00
85	2005-0019	SUPPORT SERVICES	HOPW	\$338,236.00	\$333,827.00	\$333,827.00	\$85,323.55	\$0.00
86	2005-0020	OPERATIONS COSTS	HOPW	\$976,075.00	\$0.00	\$0.00	\$0.00	\$0.00
87	2005-0021	OPERATING COSTS	HOPW	\$976,075.00	\$952,950.29	\$952,950.29	\$223,436.26	\$0.00
88	2005-0022	COUNTY OF SAN DIEGO - SPONSOR ADMIN	HOPW	\$75,810.00	\$75,810.00	\$75,810.00	\$20,633.51	\$0.00
89	2005-0023	LONG TERM RENT	HOME	\$0.00	\$1,556,938.00	\$1,444,404.37	\$428,118.37	\$112,533.63

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SAN DIEGO, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
90	2005-0023	LONG TERM RENT	HOPW	\$1,025,072.00	\$786,678.31	\$786,678.31	\$87,890.17	\$0.00
91	2005-0024	INFORMATION AND REFERRAL	HOPW	\$68,738.00	\$68,723.00	\$68,723.00	\$10,031.00	\$0.00
92	2005-0025	CHDO	HOME	\$1,351,490.00	\$1,703,000.00	\$1,703,000.00	\$81,079.95	\$0.00
93	2005-0026	RENTAL HOUSING PRODUCTION	HOME	\$6,757,448.00	\$0.00	\$0.00	\$0.00	\$0.00
94	2005-0027	AMERICAN DREAM DOWNPAYMENT INITIATIVE	HOME	\$293,767.00	\$0.00	\$0.00	\$0.00	\$0.00
95	2005-0028	ADMIN FUNDS	HOME	\$900,993.00	\$900,993.00	\$900,993.00	\$213,338.26	\$0.00
96	2005-0029	2005 HOPWA GRANTEE ADMIN	HOPW	\$0.00	\$176,890.00	\$176,890.00	\$0.00	\$0.00
97	2004-0001	ADMINISTRATION	CDBG	\$1,336,000.00	\$1,332,817.25	\$1,332,183.70	\$14,130.65	\$633.55
98	2004-0002	PUBLIC FACILITIES AND IMPROVEMENTS-STREETS	CDBG	\$602,000.00	\$850,807.07	\$845,270.34	\$14,798.28	\$5,536.73
99	2004-0003	PUBLIC FACILITIES AND IMPROVEMENTS-NEIGHBORHOODS	CDBG	\$2,765,803.00	\$3,873,564.67	\$3,443,479.56	\$339,158.52	\$430,085.11
100	2004-0004	PUBLIC FACILITIES AND IMPROVEMENTS-RECREATION	CDBG	\$80,000.00	\$51,600.00	\$43,350.00	\$0.00	\$8,250.00
101	2004-0005	ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE	CDBG	\$501,000.00	\$701,839.09	\$689,339.09	\$0.00	\$12,500.00
102	2004-0006	MINOR RESIDENTIAL REHABILITATION	CDBG	\$1,802,978.00	\$466,982.06	\$466,982.06	\$0.00	\$0.00
103	2004-0007	NEIGHBORHOOD CODE COMPLIANCE	CDBG	\$841,545.00	\$825,969.89	\$825,969.89	\$0.00	\$0.00
104	2004-0008	AFFORDABLE HOUSING	CDBG	\$194,263.00	\$1,467,740.43	\$1,467,740.43	\$0.00	\$0.00
105	2004-0009	PUBLIC SERVICES	CDBG	\$2,122,304.00	\$2,489,225.29	\$2,489,225.29	\$0.00	\$0.00
106	2004-0010	SENIOR CITIZENS SERVICES	CDBG	\$151,727.00	\$151,727.00	\$151,727.00	\$0.00	\$0.00
107	2004-0011	THERAPEUTIC RECREATION SERVICES	CDBG	\$423,169.00	\$408,750.82	\$408,750.82	\$0.00	\$0.00
108	2004-0012	PLANNING	CDBG	\$362,000.00	\$754,910.16	\$754,910.16	\$0.00	\$0.00
109	2004-0013	COMMUNITY-BASED DEVELOPMENT AND REVITALIZATION	CDBG	\$800,310.00	\$543,933.41	\$447,546.86	\$0.00	\$96,386.55
110	2004-0014	ARCHITECTURAL BARRIER REMOVAL/PUBLIC IMPROVEMENT	CDBG	\$2,508,678.00	\$2,494,510.03	\$2,356,163.52	\$82,038.00	\$138,346.51
111	2004-0015	ACQUISITION	CDBG	\$120,000.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00
112	2004-0016	SECTION 108 LOAN REPAYMENTS	CDBG	\$3,526,817.00	\$3,224,418.30	\$3,224,418.30	\$0.00	\$0.00
113	2004-0017	RESERVES	CDBG	\$1,472,186.00	\$0.00	\$0.00	\$0.00	\$0.00
114	2004-0018	WINTER SHELTER	ESG	\$325,000.00	\$325,000.00	\$325,000.00	\$0.00	\$0.00
115	2004-0019	NEIL GOOD DAY CENTER	ESG	\$132,097.00	\$132,097.00	\$132,097.00	\$0.00	\$0.00
116	2004-0020	CORTEZ HILL FAMILY CENTER	ESG	\$225,000.00	\$225,000.00	\$225,000.00	\$0.00	\$0.00
117	2004-0021	FIRST TIME HOMEBUYER PROGRAM	HOME	\$550,000.00	\$103,750.00	\$103,750.00	\$0.00	\$0.00
118	2004-0022	OWNER OCCUPIED REHABILITATION	HOME	\$950,000.00	\$256,055.00	\$256,055.00	\$0.00	\$0.00
119	2004-0023	HOUSING PRODUCTION PROGRAM	HOME	\$5,650,837.00	\$0.00	\$0.00	\$0.00	\$0.00
120	2004-0024	CHDO	HOME	\$1,430,168.00	\$6,050,000.00	\$6,050,000.00	\$10,000.00	\$0.00
121	2004-0025	ADMIN FUNDS	HOME	\$953,445.00	\$997,103.30	\$997,103.30	\$0.00	\$0.00
122	2004-0026	AMERICAN DREAM DOWNPAYMENT INITIATIVE	HOME	\$951,764.00	\$492,710.00	\$492,710.00	\$0.00	\$0.00
123	2004-0027	2004 HOPWA GRANTEE ADMIN	HOPW	\$187,740.00	\$268,200.00	\$268,200.00	\$0.00	\$0.00
124	2004-0028	COSD 05/06 SUPPORT SERVICES HOPWA	HOPW	\$338,236.00	\$312,223.00	\$312,223.00	\$0.00	\$0.00
125	2004-0029	OPERATIONG COSTS	HOPW	\$976,075.00	\$953,611.19	\$953,611.19	\$0.00	\$0.00
126	2004-0030	LONG TERM RENT	HOPW	\$1,025,070.00	\$1,024,482.09	\$1,024,482.09	\$0.00	\$0.00
127	2004-0031	INFORMATION AND REFERAL	HOPW	\$68,738.00	\$68,721.98	\$68,721.98	\$0.00	\$0.00
128	2003-0001	ADMINISTRATION	CDBG	\$1,308,000.00	\$1,442,768.68	\$1,440,344.63	\$0.00	\$2,424.05
129	2003-0002	PUBLIC FACILITIES & IMPROVEMENTS - STREETS	CDBG	\$233,000.00	\$414,071.14	\$230,070.45	\$0.00	\$184,000.69
130	2003-0003	PUBLIC FACILITIES & IMPROVEMENTS - NEIGHBORHOODS	CDBG	\$727,000.00	\$2,859,114.00	\$2,411,751.12	\$1,420.27	\$447,362.88
131	2003-0004	PUBLIC FACILITIES & IMPROVEMENTS - RECREATION	CDBG	\$87,500.00	\$84,092.84	\$49,092.84	\$0.00	\$35,000.00
132	2003-0005	ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE	CDBG	\$533,000.00	\$591,920.81	\$578,300.81	\$0.00	\$13,620.00
133	2003-0006	MINOR RESIDENTIAL REHABILITATION	CDBG	\$457,050.00	\$531,123.80	\$531,123.80	\$0.00	\$0.00

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	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
134	2003-0007	NEIGHBORHOOD CODE COMPLIANCE	CDBG	\$1,081,021.00	\$1,413,516.37	\$1,363,516.37	\$3,518.19	\$50,000.00
135	2003-0008	AFFORDABLE HOUSING	CDBG	\$1,650,478.00	\$1,972,296.96	\$1,918,204.93	\$0.00	\$54,092.03
136	2003-0009	PUBLIC SERVICES	CDBG	\$2,618,050.00	\$2,612,863.35	\$2,612,863.35	\$0.00	\$0.00
137	2003-0009	PUBLIC SERVICES	ESG	\$631,000.00	\$0.00	\$0.00	\$0.00	\$0.00
138	2003-0010	PARKS & RECREATION DISABLED SERVICES PROGRAM	CDBG	\$470,188.00	\$470,188.00	\$470,188.00	\$0.00	\$0.00
139	2003-0011	PARK AND RECREATION - SENIOR CITIZENS SERVICES	CDBG	\$168,586.00	\$168,586.00	\$168,586.00	\$0.00	\$0.00
140	2003-0012	PLANNING	CDBG	\$547,997.00	\$713,756.72	\$672,050.54	\$0.00	\$41,706.18
141	2003-0013	COMMUNITY-BASED DEVELOPMENT & REVITALIZATION	CDBG	\$727,000.00	\$1,038,768.44	\$1,038,768.44	\$0.00	\$0.00
142	2003-0014	ARCHITECTURAL BARRIER REMOVAL/PUBLIC IMPROVEMENT	CDBG	\$50,000.00	\$2,474,271.88	\$2,247,353.42	\$0.00	\$226,918.46
143	2003-0015	ACQUISITION	CDBG	\$235,000.00	\$85,327.48	\$65,327.48	\$0.00	\$20,000.00
144	2003-0016	SECTION 108 LOAN PAYMENTS	CDBG	\$4,564,996.00	\$3,255,537.57	\$3,255,537.57	\$0.00	\$0.00
145	2003-0017	RESERVES	CDBG	\$536,000.00	\$0.00	\$0.00	\$0.00	\$0.00
146	2003-0018	CHDO-RENTAL HOUSING PRODUCTION	HOME	\$0.00	\$2,407,881.00	\$2,407,881.00	\$0.00	\$0.00
147	2003-0019	SHARED EQUITY-HOMEOWNERSHIP PROGRAMS	HOME	\$0.00	\$675,250.00	\$675,250.00	\$0.00	\$0.00
148	2003-0020	RENTAL HOUSING PRODUCTION	HOME	\$0.00	\$11,598,000.00	\$11,598,000.00	\$590,000.00	\$0.00
149	2003-0021	REHABILITATION-OWNER OCCUPIED	HOME	\$0.00	\$76,673.00	\$76,673.00	\$0.00	\$0.00
150	2003-0022	HOME PROGRAM ADMINISTRATION	HOME	\$0.00	\$956,941.00	\$956,941.00	\$0.00	\$0.00
151	2003-0023	S - RACHEL'S NIGHT SHELTER - 04	ESG	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00
152	2003-0024	S - CORTEZ HILL FAMILY SHELTER - 04	ESG	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
153	2003-0025	S - NEIL GOOD DAY CENTER - 04	ESG	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$0.00
154	2003-0026	S - WINTER SHELTER PROGRAM - 04	ESG	\$0.00	\$274,726.00	\$274,726.00	\$12,919.99	\$0.00
155	2003-0027	S - ROTATIONAL SHELTER - 04	ESG	\$0.00	\$44,100.00	\$44,100.00	\$0.01	\$0.00
156	2003-0028	S - EL NIDO PROGRAM - 04	ESG	\$0.00	\$21,000.00	\$21,000.00	\$4,277.00	\$0.00
157	2003-0029	S - ECS JULIAN'S SANCTUARY - 04	ESG	\$0.00	\$77,178.93	\$77,178.93	\$3,402.87	\$0.00
158	2003-0030	S - TAKE WING TRANSITIONAL LIVING PROGRAM - 04	ESG	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
159	2003-0031	COSD 2003 HOPWA	HOPW	\$2,888,698.00	\$2,538,956.54	\$2,538,956.54	\$0.00	\$0.00
160	2002-0001	PUBLIC FACILITIES & IMPROVEMENTS: STREETS	CDBG	\$1,000,000.00	\$929,375.31	\$923,426.44	\$0.00	\$5,948.87
161	2002-0002	PUBLIC FACILITIES AND IMPROVEMENTS-NEIGHBORHOOD F	CDBG	\$1,774,466.00	\$1,427,335.83	\$1,383,804.48	\$0.00	\$43,531.35
162	2002-0003	PUBLIC FACILITIES AND IMPROVEMENTS-RECREATION	CDBG	\$960,290.00	\$695,056.07	\$695,056.07	\$0.00	\$0.00
163	2002-0004	ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE	CDBG	\$670,113.00	\$601,939.39	\$601,939.39	\$0.00	\$0.00
164	2002-0005	MINOR RESIDENTIAL REHABILITATION	CDBG	\$421,000.00	\$527,445.36	\$527,445.36	\$0.00	\$0.00
165	2002-0006	NEIGHBORHOOD CODE COMPLIANCE	CDBG	\$1,133,966.00	\$1,116,699.88	\$1,115,607.69	\$0.00	\$1,092.19
166	2002-0007	AFFORDABLE HOUSING	CDBG	\$2,004,824.00	\$1,926,347.06	\$1,926,347.06	\$0.00	\$0.00
167	2002-0008	PUBLIC SERVICES	CDBG	\$2,751,000.00	\$3,166,325.20	\$3,166,325.20	\$0.00	\$0.00
168	2002-0009	PLANNING AND ADMINISTRATION	CDBG	\$1,402,000.00	\$1,937,574.63	\$1,937,574.63	\$0.00	\$0.00
169	2002-0010	COMMUNITY DEVELOPMENT AND REVITALIZATION	CDBG	\$602,000.00	\$534,216.94	\$534,216.94	\$0.00	\$0.00
170	2002-0011	ARCHITECTURAL BARRIER REMOVAL	CDBG	\$1,512,300.00	\$1,394,646.81	\$1,387,855.96	\$0.00	\$6,790.85
171	2002-0012	SECTION 108 PAYMENTS	CDBG	\$3,954,967.00	\$2,693,788.08	\$2,693,788.08	\$0.00	\$0.00
172	2002-0013	RENTAL HOUSING DEVELOPMENT CHDO	HOME	\$1,295,250.00	\$852,900.00	\$852,900.00	\$0.00	\$0.00
173	2002-0014	REHABILITATION - SINGLE FAMILY	HOME	\$750,000.00	\$2,460,797.00	\$2,460,797.00	\$0.00	\$0.00
174	2002-0015	RENTAL HOUSING PRODUCTION - HOME	HOME	\$4,476,250.00	\$3,792,158.00	\$3,792,158.00	\$10,000.00	\$0.00
175	2002-0016	HOME - HOMEOWNERSHIP PROGRAMS	HOME	\$1,250,000.00	\$1,385,100.00	\$1,385,100.00	\$0.00	\$0.00
176	2002-0017	HOME - ADMINISTRATIVE COSTS	HOME	\$863,500.00	\$863,500.00	\$863,500.00	\$0.00	\$0.00
177	2002-0018	COUNTY OF SAN DIEGO	HOPW	\$77,790.00	\$2,729,377.98	\$2,729,377.98	\$0.00	\$0.00

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	A	B	C	D	E	F	G	H
	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
1								
178	2002-0019	S - CATHOLIC CHARITIES - 03	ESG	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
179	2002-0019	S - CATHOLIC CHARITIES - 03	HOME	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
180	2002-0020	S - WINTER SHELTER PROGRAM - 03	ESG	\$251,160.00	\$250,909.28	\$250,909.28	\$0.00	\$0.00
181	2002-0021	S - INTERFAITH SHELTER - 03	ESG	\$49,000.00	\$49,000.00	\$49,000.00	\$0.00	\$0.00
182	2002-0022	S - NEIL GOOD DAY - 03	ESG	\$322,840.00	\$322,840.00	\$322,840.00	\$0.00	\$0.00
183	2002-0023	CITY OF SAN DIEGO COSD	HOPW	\$0.00	\$77,790.00	\$77,790.00	\$0.00	\$0.00
184	2002-0024	COUNTY OF SAN DIEGO HOPWA SPONSOR	HOPW	\$1,947,657.00	\$0.00	\$0.00	\$0.00	\$0.00
185	2001-0001	COUNTY OF SAN DIEGO-HCD	HOPW	\$767,700.00	\$639,967.21	\$639,967.21	\$0.00	\$0.00
186	2001-0002	PUBLIC FACILITIES AND IMPROVEMENTS - STREETS	CDBG	\$2,500,000.00	\$1,148,236.51	\$1,022,223.74	\$0.00	\$126,012.77
187	2001-0003	PUBLIC IMPROVEMENTS AND FACILITIES - NEIGHBORHOODS	CDBG	\$1,917,630.00	\$1,844,562.77	\$1,646,093.83	\$0.00	\$198,468.94
188	2001-0004	PUBLIC FACILITIES AND IMPROVEMENTS - RECREATION	CDBG	\$96,000.00	\$205,061.92	\$205,061.92	\$0.00	\$0.00
189	2001-0005	ECONOMIC DEVELOPMENT AND BUSINESS ASSISTANCE	CDBG	\$582,313.00	\$661,972.83	\$639,222.83	\$0.00	\$22,750.00
190	2001-0006	MINOR RESIDENTIAL REHABILITATION	CDBG	\$429,982.00	\$517,846.17	\$517,846.17	\$0.00	\$0.00
191	2001-0007	NEIGHBORHOOD CODE COMPLIANCE	CDBG	\$1,056,108.00	\$1,180,013.90	\$1,180,013.90	\$0.00	\$0.00
192	2001-0008	AFFORDABLE HOUSING	CDBG	\$1,694,420.00	\$2,062,199.91	\$2,062,199.91	\$0.00	\$0.00
193	2001-0009	PUBLIC SERVICES	CDBG	\$3,098,650.00	\$2,922,140.15	\$2,922,140.15	\$0.00	\$0.00
194	2001-0010	PLANNING AND ADMINISTRATION	CDBG	\$1,149,000.00	\$1,971,063.40	\$1,971,063.40	\$0.00	\$0.00
195	2001-0011	COMMUNITY DEVELOPMENT AND REVITALIZATION	CDBG	\$566,500.00	\$552,606.72	\$552,606.72	\$0.00	\$0.00
196	2001-0012	ARCHITECTURAL BARRIER REMOVAL	CDBG	\$1,678,750.00	\$1,877,868.45	\$1,873,689.42	\$0.00	\$4,179.03
197	2001-0013	SECTION 108 LOAN REPAYMENTS	CDBG	\$3,613,495.00	\$2,537,792.85	\$2,537,792.85	\$0.00	\$0.00
198	2001-0014	NEIL GOOD DAY CENTER	ESG	\$167,840.00	\$167,840.00	\$167,840.00	\$0.00	\$0.00
199	2001-0015	WINTER HOMELESS SHELTER	ESG	\$250,560.00	\$250,560.00	\$250,560.00	\$0.00	\$0.00
200	2001-0016	EL NIDO TRANSITIONAL LIVING	ESG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
201	2001-0017	ROTATIONAL SHELTER	ESG	\$49,000.00	\$49,000.00	\$49,000.00	\$0.00	\$0.00
202	2001-0018	DOMESTIC VIOLENCE TRANSITIONAL LIVING	ESG	\$86,600.00	\$86,600.00	\$86,600.00	\$0.00	\$0.00
203	2001-0019	TAKE WING TRANSITIONAL LIVING	ESG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
204	2001-0020	SHORT TERM EMERGENCY SHELTER	ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
205	2001-0021	HOME - HOMEOWNERSHIP PROGRAMS (SHARED EQUITY)	HOME	\$1,500,000.00	\$518,761.00	\$518,761.00	\$0.00	\$0.00
206	2001-0022	HOME - RENTAL HOUSING DEVELOPMENT	HOME	\$3,783,500.00	\$5,171,616.00	\$5,171,616.00	\$0.00	\$0.00
207	2001-0023	HOME - CHDO RENTAL HOUSING DEVELOPMENT	HOME	\$1,301,700.00	\$997,100.00	\$997,100.00	\$0.00	\$0.00
208	2001-0024	HOME - REHABILITATION	HOME	\$1,225,000.00	\$1,895,000.00	\$1,895,000.00	\$0.00	\$0.00
209	2001-0025	HOME - PROGRAM ADMINISTRATION	HOME	\$867,800.00	\$1,725,507.03	\$1,724,801.31	\$0.00	\$705.72
210	2001-0026	TOWNSPEOPLE, INC.	HOPW	\$70,980.00	\$70,763.61	\$70,763.61	\$0.00	\$0.00
211	2001-0027	ST. VINCENT DE PAUL VILLAGE	HOPW	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
212	2001-0028	OWNER-OCCUPIED REHABILITATION	HOME	\$100,000.00	\$74,942.00	\$74,942.00	\$0.00	\$0.00
213	2001-0029	COSD - 2002 PACTO LATINO AIDS ORGANIZATION *** NO ACTIVITIES FOUND						
214	2001-0030	COSD - 2002 PACTO LATINO AIDS ORGANIZATION	HOPW	\$0.00	\$124,502.00	\$124,502.00	\$0.00	\$0.00
215	2001-0031	COSD - 2002 COMMUNITY HOUSING OF NORTH COUNTY	HOPW	\$0.00	\$34,571.78	\$34,571.78	\$0.00	\$0.00
216	2001-0032	FRATERNITY HOUSE INCORPORATED	HOPW	\$0.00	\$252,000.00	\$252,000.00	\$0.00	\$0.00
217	2001-0033	COSD - 2001 STEPPING STONE OF SAN DIEGO	HOPW	\$0.00	\$50,440.53	\$50,440.53	\$0.00	\$0.00
218	2001-0034	BEING ALIVE SAN DIEGO	HOPW	\$100,144.00	\$100,144.00	\$100,144.00	\$0.00	\$0.00
219	2001-0035	COSD - KARIBU CENTER FOR SOCIAL SUPPORT & EDUCATION	HOPW	\$398,560.00	\$0.00	\$0.00	\$0.00	\$0.00
220	2001-0036	COSD FAMILY HEALTH CENTERS OF SAN DIEGO	HOPW	\$100,000.00	\$94,606.96	\$94,606.96	\$0.00	\$0.00
221	2001-0037	COSD KARIBU/CENTER FOR SOCIAL SUPPORT AND EDUCATION	HOPW	\$410,000.00	\$340,928.84	\$340,928.84	\$0.00	\$0.00

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	A	B	C	D	E	F	G	H
	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
1								
222	2001-0038	COSD AIDS INTENSIVE CASE MANAGEMENT	HOPW	\$225,000.00	\$225,000.00	\$225,000.00	\$0.00	\$0.00
223	2001-0039	CITY OF SAN DIEGO - COSD	HOPW	\$0.00	\$72,810.00	\$72,810.00	\$0.00	\$0.00
224	2001-0040	ACQUISITION	CDBG	\$0.00	\$960,000.00	\$960,000.00	\$0.00	\$0.00
225	2000-0001	Economic Development/Small Business Assistance	CDBG	\$1,253,000.00	\$1,445,632.90	\$1,445,632.90	\$0.00	\$0.00
226	2000-0002	Minor Residential Rehabilitation	CDBG	\$349,000.00	\$346,951.87	\$346,951.87	\$0.00	\$0.00
227	2000-0003	Public Facilities and Improvements - Recreation	CDBG	\$464,531.00	\$29,214.75	\$29,214.75	\$0.00	\$0.00
228	2000-0004	Neighborhood Code Compliance	CDBG	\$886,787.00	\$797,338.94	\$797,338.94	\$0.00	\$0.00
229	2000-0005	Architectural Barrier Removal	CDBG	\$1,641,120.00	\$1,740,273.47	\$1,738,976.86	\$0.00	\$1,296.61
230	2000-0006	Public Services	CDBG	\$2,817,000.00	\$2,639,748.77	\$2,639,748.77	\$0.00	\$0.00
231	2000-0007	Section 108 Loan Payments	CDBG	\$3,020,226.00	\$2,356,457.94	\$2,356,457.94	\$0.00	\$0.00
232	2000-0008	Planning and Administration	CDBG	\$858,000.00	\$1,004,850.57	\$1,004,850.57	\$0.00	\$0.00
233	2000-0009	Affordable Housing	CDBG	\$1,621,920.00	\$1,907,313.91	\$1,907,313.91	\$0.00	\$0.00
234	2000-0010	Community Development and Revitalization	CDBG	\$528,657.00	\$470,687.29	\$470,687.29	\$0.00	\$0.00
235	2000-0011	Public Facilities and Improvements - Streets	CDBG	\$1,480,280.00	\$419,554.63	\$419,554.63	\$0.00	\$0.00
236	2000-0012	Public Facilities and Improvements - Neighborhood Facilities	CDBG	\$3,763,671.00	\$1,926,881.72	\$1,926,881.72	\$0.00	\$0.00
237	2000-0013	Public Facilities and Improvements - City Facilities	CDBG	\$854,055.00	\$34,693.13	\$34,693.13	\$0.00	\$0.00
238	2000-0014	Neil Good Day Center	ESG	\$167,840.00	\$167,840.00	\$167,840.00	\$0.00	\$0.00
239	2000-0015	Rachel's Night Shelter	ESG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
240	2000-0016	Interfaith Shelter Network	ESG	\$49,000.00	\$49,000.00	\$49,000.00	\$0.00	\$0.00
241	2000-0017	El Nido Transitional Living	ESG	\$10,000.00	\$8,236.37	\$8,236.37	\$0.00	\$0.00
242	2000-0018	Domestic Violence Transitional Living	ESG	\$86,600.00	\$86,446.76	\$86,446.76	\$0.00	\$0.00
243	2000-0019	Take Wing - Transitional Living	ESG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
244	2000-0020	St. Vincent de Paul - Short Term Shelter	ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
245	2000-0021	Winter Shelter Program	ESG	\$231,560.00	\$231,560.00	\$231,560.00	\$0.00	\$0.00
246	2000-0022	HOME - RENTAL HOUSING PRODUCTION	HOME	\$2,838,188.00	\$3,591,000.00	\$3,591,000.00	\$0.00	\$0.00
247	2000-0023	HOME - CHDO RENTAL HOUSING PRODUCTION	HOME	\$1,172,259.00	\$1,172,850.00	\$1,172,850.00	\$0.00	\$0.00
248	2000-0025	HOME - REHABILITATION OWNER-OCCUPIED HOUSING	HOME	\$763,609.00	\$450,957.00	\$450,957.00	\$0.00	\$0.00
249	2000-0026	HOME - PROGRAM ADMINISTRATION	HOME	\$781,600.00	\$0.00	\$0.00	\$0.00	\$0.00
250	2000-0027	SAN DIEGO COUNTY HCD *** NO ACTIVITIES FOUND						
251	2000-0028	HOPWA *** NO ACTIVITIES FOUND						
252	2000-0029	HOPWA GRANTEE ADMINISTRATION *** NO ACTIVITIES FOUND						
253	2000-0030	HOPWA GRANTEE ADMINISTRATION *** NO ACTIVITIES FOUND						
254	2000-0031	HOPWA SPONSOR ADMINISTRATION *** NO ACTIVITIES FOUND						
255	2000-0032	RENTAL ASSISTANCE *** NO ACTIVITIES FOUND						
256	2000-0033	OPERATING COSTS *** NO ACTIVITIES FOUND						
257	2000-0034	SUPPORTIVE SERVICES *** NO ACTIVITIES FOUND						
258	2000-0035	INFORMATION & REFFERAL *** NO ACTIVITIES FOUND						
259	2000-0036	REHAB/ACQUISITION/NEW CONSTRUCTION *** NO ACTIVITIES FOUND						
260	2000-0037	HOME - HOMEOWNERSHIP PROGRAMS (SHARED EQUITY)	HOME	\$2,259,453.00	\$2,682,432.00	\$2,682,432.00	\$0.00	\$0.00
261	2000-0038	HOPWA TRANSITION AUDIT *** NO ACTIVITIES FOUND						
262	2000-0039	NEW CONSTRUCTION *** NO ACTIVITIES FOUND						
263	2000-0040	REHABILITATION *** NO ACTIVITIES FOUND						
264	2000-0041	OLD GROVE *** NO ACTIVITIES FOUND						
265	2000-0042	ACQUISITION/NEW CONSTRUCTION *** NO ACTIVITIES FOUND						

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	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
266	2000-0043	COUNTY OF SAN DIEGO HCD	HOPW	\$54,420.00	\$947,568.86	\$947,568.86	\$0.00	\$0.00
267	2000-0044	COUNTY OF SAN DIEGO HCD	HOPW	\$154,980.00	\$0.00	\$0.00	\$0.00	\$0.00
268	2000-0045	AFFIRMED HOUSING GROUP	HOPW	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
269	2000-0046	COUNTY OF SAN DIEGO TBRA	HOPW	\$525,000.00	\$0.00	\$0.00	\$0.00	\$0.00
270	2000-0047	STEPPING STONE -ENYA HOUSE	HOPW	\$0.00	\$66,998.35	\$66,998.35	\$0.00	\$0.00
271	2000-0048	ST. VINCENT DE PAUL VILLAGE- JOSUE HOMES	HOPW	\$0.00	\$221,856.00	\$221,856.00	\$0.00	\$0.00
272	2000-0049	FRATERNITY HOUSE	HOPW	\$0.00	\$288,013.00	\$288,013.00	\$0.00	\$0.00
273	2000-0050	MICHAELLE HOUSE *** NO ACTIVITIES FOUND						
274	2000-0051	CENTER FOR SOCIAL SUPPORT & EDUCATION	HOPW	\$573,850.00	\$320,827.97	\$320,827.97	\$0.00	\$0.00
275	2000-0052	CASA TRUAX *** NO ACTIVITIES FOUND						
276	2000-0053	CASA DEL SOL *** NO ACTIVITIES FOUND						
277	2000-0054	BEING ALIVE-HELPING HANDS MOVING SERVICES	HOPW	\$141,870.00	\$156,713.69	\$156,713.69	\$0.00	\$0.00
278	2000-0055	MARISOL APARTMENTS - RESIDENTIAL SERVS. COOR. *** NO ACTIVITIES FOUND						
279	2000-0056	COSD TOWNSPEOPLE	HOPW	\$70,980.00	\$70,845.48	\$70,845.48	\$0.00	\$0.00
280	2000-0057	COSD -INTENSIVE CASE MANAGEMENT	HOPW	\$261,667.00	\$232,458.54	\$232,458.54	\$0.00	\$0.00
281	2000-0058	PACTO LATINO AIDS ORGANIZATION	HOPW	\$124,502.00	\$137,702.00	\$137,702.00	\$0.00	\$0.00
282	2000-0059	COSD- COMMUNITY HOUSING OF NORTH COUNTY	HOPW	\$40,312.00	\$37,159.61	\$37,159.61	\$0.00	\$0.00
283	2000-0060	SO BAY COMMUNITY SERVICES	HOPW	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00
284	2000-0061	SO. CAL HOUSING - SPRING VALLEY	HOPW	\$0.00	\$360,000.00	\$360,000.00	\$0.00	\$0.00
285	1999-0001	Economic Development/Small Business Assistance	CDBG	\$543,286.00	\$516,376.70	\$516,376.70	\$0.00	\$0.00
286	1999-0002	Minor Residential Rehabilitation	CDBG	\$635,700.00	\$671,956.50	\$671,956.50	\$0.00	\$0.00
287	1999-0003	Public Facilities and Improvements - Recreation	CDBG	\$1,347,000.00	\$451,702.30	\$451,702.30	\$0.00	\$0.00
288	1999-0004	Neighborhood Code Compliance	CDBG	\$440,000.00	\$291,597.35	\$291,597.35	\$0.00	\$0.00
289	1999-0005	Architectural Barrier Removal	CDBG	\$1,473,840.00	\$1,584,507.90	\$1,584,507.90	\$0.00	\$0.00
290	1999-0006	Public Services	CDBG	\$2,839,700.00	\$2,920,776.17	\$2,920,776.17	\$0.00	\$0.00
291	1999-0007	Section 108 Loan Payments	CDBG	\$3,040,148.00	\$2,591,380.30	\$2,591,380.30	\$0.00	\$0.00
292	1999-0008	Planning and Administration	CDBG	\$583,600.00	\$1,014,786.38	\$1,014,786.38	\$0.00	\$0.00
293	1999-0009	Affordable Housing	CDBG	\$2,033,917.00	\$2,234,545.03	\$2,234,545.03	\$0.00	\$0.00
294	1999-0010	Community Development and Revitalization	CDBG	\$960,000.00	\$903,889.73	\$903,889.73	\$0.00	\$0.00
295	1999-0011	Public Facilities and Improvements - Streets	CDBG	\$3,336,404.00	\$669,226.04	\$669,226.04	\$0.00	\$0.00
296	1999-0012	Public Facilities and Improvements - Neighborhood Facilities	CDBG	\$1,961,818.00	\$2,099,560.30	\$2,094,676.10	\$0.00	\$4,884.20
297	1999-0013	Public Facilities and Improvements - City Facilities	CDBG	\$854,055.00	\$0.00	\$0.00	\$0.00	\$0.00
298	1999-0014	Neil Good Day Center	ESG	\$167,840.00	\$167,840.00	\$167,840.00	\$0.00	\$0.00
299	1999-0015	Rachel's Night Shelter	ESG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
300	1999-0016	Interfaith Shelter Network	ESG	\$49,000.00	\$46,940.00	\$46,940.00	\$0.00	\$0.00
301	1999-0017	El Nido Transitional Living	ESG	\$10,000.00	\$8,561.97	\$8,561.97	\$0.00	\$0.00
302	1999-0018	Domestic Violence Transitional Living	ESG	\$76,600.00	\$76,600.00	\$76,600.00	\$0.00	\$0.00
303	1999-0019	Take Wing - Transitional Living	ESG	\$30,000.00	\$29,577.93	\$29,577.93	\$0.00	\$0.00
304	1999-0020	St. Vincent de Paul - Short Term Shelter	ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
305	1999-0021	Winter Shelter Program	ESG	\$242,560.00	\$242,560.00	\$242,560.00	\$0.00	\$0.00
306	1999-0022	Rental Housing Production - Loans and Grants	HOME	\$1,842,250.00	\$2,767,593.00	\$2,767,593.00	\$0.00	\$0.00
307	1999-0023	Rental Housing Production - Loans and Grants to CHDOs	HOME	\$1,167,450.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00
308	1999-0024	Homeowner Finance - Loans and Grants	HOME	\$2,485,000.00	\$2,700,280.00	\$2,700,280.00	\$0.00	\$0.00
309	1999-0025	Housing Rehabilitation - Owner Occupied	HOME	\$1,310,000.00	\$1,982,543.65	\$1,882,543.65	\$0.00	\$100,000.00

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	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
310	1999-0026	Tenant Based Rental Assistance	HOME	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
311	1999-0027	Administrative Reserves	HOME	\$778,300.00	\$758,018.60	\$665,560.95	\$0.00	\$92,457.65
312	1999-0028	GRANTEE ADMINISTRATION	HOPW	\$216,800.00	\$216,800.00	\$216,800.00	\$0.00	\$0.00
313	1999-0029	GRANTEE ADMINISTRATION *** NO ACTIVITIES FOUND						
314	1999-0030	COSD - FRATERNITY HOUSE: MICHAELLE HOUSE REHAB	HOPW	\$10,325.00	\$10,325.00	\$10,325.00	\$0.00	\$0.00
315	1999-0031	BEING ALIVE OF SAN DIEGO	HOPW	\$42,207.00	\$46,427.70	\$46,427.70	\$0.00	\$0.00
316	1999-0032	TENANT BASED RENTAL ASSISTANCE	HOPW	\$200,000.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00
317	1999-0033	COSD - STEPPING STONE: ENYA HOUSE	HOPW	\$51,000.00	\$55,728.63	\$55,728.63	\$0.00	\$0.00
318	1999-0034	HOPWA ACTIVITIES	HOPW	\$2,168,000.00	\$537,660.00	\$537,660.00	\$0.00	\$0.00
319	1999-0035	COSD: INFORMATION & REFERRAL	HOPW	\$0.00	\$71,238.66	\$71,238.66	\$0.00	\$0.00
320	1999-0036	NEW CONSTRUCTION/REHABILITATION	HOPW	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00
321	1999-0037	NEW CONSTRUCTION *** NO ACTIVITIES FOUND						
322	1999-0038	SHELTER PLUS CARE	HOPW	\$0.00	\$151,711.00	\$151,711.00	\$0.00	\$0.00
323	1998-0001	dummy *** NO ACTIVITIES FOUND						
324	1998-0002	MICROLENDING PROGRAM	CDBG	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
325	1998-0003	ACCION - MICROLENDING PROGRAM	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
326	1998-0004	ACCION - MICROLENDING PROGRAM	CDBG	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00
327	1998-0005	ADA COMPLIANCE	CDBG	\$1,645,200.00	\$1,548,903.25	\$1,548,903.25	\$0.00	\$0.00
328	1998-0006	ACCESS CENTER OF SAN DIEGO	CDBG	\$55,802.00	\$0.00	\$0.00	\$0.00	\$0.00
329	1998-0007	ACCESSIBLE SAN DIEGO	CDBG	\$5,104.00	\$9,820.00	\$9,820.00	\$0.00	\$0.00
330	1998-0008	ADAMS AVENUE IMPROVEMENTS	CDBG	\$160,000.00	\$332,117.78	\$332,117.78	\$0.00	\$0.00
331	1998-0009	AFRICAN-AMERICAN CHAMBER OF COMMERCE	CDBG	\$10,000.00	\$2,440.84	\$2,440.84	\$0.00	\$0.00
332	1998-0010	ALLIANCE FOR AFRICAN ASSISTANCE	CDBG	\$50,000.00	\$36,856.30	\$36,856.30	\$0.00	\$0.00
333	1998-0011	ALPHA PROJECT FOR THE HOMELESS	CDBG	\$175,000.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00
334	1998-0012	AZALEA PARK NEIGHBORHOOD ASSOCIATION	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
335	1998-0013	BAYVIEW COMMUNITY DEV. CORP.	CDBG	\$92,000.00	\$129,500.00	\$129,500.00	\$0.00	\$0.00
336	1998-0014	BAYVIEW TERRACE ELEMENTARY SCHOOL	CDBG	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00
337	1998-0015	BLACK CONTRACTOR ASSOCIATION	CDBG	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00
338	1998-0016	BORDERVIEW YMCA	CDBG	\$60,000.00	\$8,585.29	\$8,585.29	\$0.00	\$0.00
339	1998-0017	BRANCH LIBRARY SITINGS	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
340	1998-0018	BURN INSTITUTE	CDBG	\$10,500.00	\$10,499.83	\$10,499.83	\$0.00	\$0.00
341	1998-0019	BUSINESS IMPROVEMENT DISTRICT COUNCIL	CDBG	\$5,000.00	\$38,500.00	\$38,500.00	\$0.00	\$0.00
342	1998-0020	CCDC PUBLIC IMPROVEMENTS	CDBG	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
343	1998-0021	CABRILLO HEIGHTS PARK	CDBG	\$142,000.00	\$0.00	\$0.00	\$0.00	\$0.00
344	1998-0022	CASA FAMILIAR	CDBG	\$165,000.00	\$161,677.24	\$161,677.24	\$0.00	\$0.00
345	1998-0023	CENTER FOR COMMUNITY SOLUTIONS	CDBG	\$40,000.00	\$72,186.89	\$72,186.89	\$0.00	\$0.00
346	1998-0024	CENTER FOR SOCIAL SERVICES	CDBG	\$166,000.00	\$0.00	\$0.00	\$0.00	\$0.00
347	1998-0025	CHILDREN'S MUSEUM	CDBG	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00
348	1998-0026	CHINESE CONSOLIDATED BENEVOLENT ASSOCIATION	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
349	1998-0027	CHRISTMAS IN APRIL SAN DIEGO	CDBG	\$40,000.00	\$36,000.00	\$36,000.00	\$0.00	\$0.00
350	1998-0028	CITY HEIGHTS BUSINESS ASSOCIATION	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
351	1998-0029	CITY HEIGHTS CDC	CDBG	\$80,000.00	\$77,923.62	\$77,923.62	\$0.00	\$0.00
352	1998-0030	CITY HEIGHTS DIRECT ACTION ASSOCIATES	CDBG	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
353	1998-0031	CITY HEIGHTS TOWN COUNCIL	CDBG	\$40,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00

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1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
354	1998-0032	CITY OF S.D. - CODE ENFORCEMENT	CDBG	\$306,500.00	\$346,500.00	\$346,500.00	\$0.00	\$0.00
355	1998-0033	CITY OF S.D. - ENTERPRISE COMMUNITY SUPPORT	CDBG	\$17,000.00	\$12,186.32	\$12,186.32	\$0.00	\$0.00
356	1998-0034	ABANDONED HOUSING REVOLVING FUND-SHERMAN HEIGHT	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
357	1998-0035	CITY HEIGHTS REDEVELOPMENT	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
358	1998-0036	MID-CITY PLACES ANALYSIS	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
359	1998-0037	NORTH BAY REDEVELOPMENT	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
360	1998-0038	LIVABLE NEIGHBORHOODS - LINDA VISTA	CDBG	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
361	1998-0039	GRANT HILL REVITALIZATION	CDBG	\$100,000.00	\$71,145.02	\$71,145.02	\$0.00	\$0.00
362	1998-0040	DISTRICT FOUR SPECIAL PLANNER	CDBG	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
363	1998-0041	NORTH PARK BRANCH LIBRARY	CDBG	\$25,000.00	\$17,100.00	\$17,100.00	\$0.00	\$0.00
364	1998-0042	LINDA VISTA BRANCH LIBRARY	CDBG	\$18,000.00	\$16,933.80	\$16,933.80	\$0.00	\$0.00
365	1998-0043	SANDBERG PARK-DISABLED ACCESS	CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
366	1998-0044	NORTH CHOLLAS LAKE COMMUNITY PARK	CDBG	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00
367	1998-0045	PUBLIC FACILITIES AND PARK PROJECTS - DISTRICT 6	CDBG	\$254,374.00	\$214,906.40	\$214,906.40	\$0.00	\$0.00
368	1998-0046	COMMUNITY DEVELOPMENT AND ENHANCEMENT - #5	CDBG	\$184,725.00	\$0.00	\$0.00	\$0.00	\$0.00
369	1998-0047	COMMUNITY PREPARATORY SCHOOL	CDBG	\$60,000.00	\$51,136.10	\$51,136.10	\$0.00	\$0.00
370	1998-0048	DISTRICT 7 SPECIAL PLANNER	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
371	1998-0049	DISTRICT 7 SPECIAL PROJECTS	CDBG	\$581,213.00	\$0.00	\$0.00	\$0.00	\$0.00
372	1998-0050	DO SOMETHING	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
373	1998-0051	EAST VILLAGE COMMUNITY GARDEN ASSOCIATION	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
374	1998-0052	EL CAJON BLVD. B.I.A.	CDBG	\$120,000.00	\$100,874.86	\$100,874.86	\$0.00	\$0.00
375	1998-0053	ENVIRONMENTAL HEALTH COALITION	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
376	1998-0054	EPISCOPAL COMMUNITY SERVICES	CDBG	\$35,000.00	\$33,000.00	\$33,000.00	\$0.00	\$0.00
377	1998-0055	FOURTH DISTRICT SENIOR RESOURCE CENTER	CDBG	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
378	1998-0056	GASLAMP HISTORICAL FOUNDATION	CDBG	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00
379	1998-0057	GASLAMP QUARTER ASSOCIATION	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
380	1998-0058	GLENNER ALZHEIMER'S FAMILY CENTERS	CDBG	\$195,000.00	\$0.00	\$0.00	\$0.00	\$0.00
381	1998-0059	GOLDEN HILL COMMUNITY CENTER	CDBG	\$200,000.00	\$306,028.79	\$306,028.79	\$0.00	\$0.00
382	1998-0060	GOLDEN HILL CDC-REVITALIZATION PROGRAM	CDBG	\$150,000.00	\$134,366.03	\$134,366.03	\$0.00	\$0.00
383	1998-0061	HARVEST FOR THE HUNGRY	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
384	1998-0062	HEART OF LINDA VISTA	CDBG	\$200,000.00	\$6,401.01	\$6,401.01	\$0.00	\$0.00
385	1998-0063	INCUBATOR CORPORATION	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
386	1998-0064	INNER CITY BUSINESS ASSOCIATION	CDBG	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
387	1998-0065	KID'S COPY	CDBG	\$110,000.00	\$18,191.26	\$18,191.26	\$0.00	\$0.00
388	1998-0066	LABOR'S COMMUNITY SERVICE	CDBG	\$175,000.00	\$118,315.00	\$118,315.00	\$0.00	\$0.00
389	1998-0067	LATINO BUILDERS INDUSTRY ASSOCIATION	CDBG	\$150,000.00	\$120,857.90	\$120,857.90	\$0.00	\$0.00
390	1998-0068	LINCOLN PARK HOUSING COOPERATIVE	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
391	1998-0069	LINDA VISTA ECONOMIC DEVELOPMENT - DISTRICT 6	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
392	1998-0070	LINDA VISTA FARMERS MARKET	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
393	1998-0071	LINDA VISTA HEALTH CARE CENTER	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
394	1998-0072	LINDA VISTA HOME IMPROVEMENT FUND	CDBG	\$30,000.00	\$2,861.25	\$2,861.25	\$0.00	\$0.00
395	1998-0073	LITTLE ITALY ASSOCIATION	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
396	1998-0074	LITTLE ITALY - AMICI PARK	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
397	1998-0075	LOGAN HEIGHTS FAMILY HEALTH CENTER	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
398	1998-0076	LUTHERAN SOCIAL SERVICES OF SOUTHERN CALIFORNIA	CDBG	\$56,000.00	\$50,400.00	\$50,400.00	\$0.00	\$0.00
399	1998-0077	MAD SCIENCE	CDBG	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00
400	1998-0078	MAR VISTA MIDDLE SCHOOL	CDBG	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
401	1998-0079	MISSION HILLS ASSOCIATION	CDBG	\$100,000.00	\$149,999.67	\$149,999.67	\$0.00	\$0.00
402	1998-0080	ACQUISITION/REHAB & NEW CONSTRUCTION HSG FOR PEOPLE	HOPW	\$431,615.00	\$382,830.38	\$382,830.38	\$0.00	\$0.00
403	1998-0081	OPERATING SUPPORT TO HIV GROUP HOMES *** NO ACTIVITIES FOUND						
404	1998-0082	INFORMATION/REFERRAL: AFFORDABLE HOUSING FOR PEOPLE WITH HIV *** NO ACTIVITIES FOUND						
405	1998-0083	RESOURCE IDENTIFICATION FOR PEOPLE WITH HIV/AIDS *** NO ACTIVITIES FOUND						
406	1998-0084	RENTAL ASSISTANCE FOR PEOPLE LIVING WITH HIV/AIDS. *** NO ACTIVITIES FOUND						
407	1998-0085	SUPPORTIVE SERVICES FOR PEOPLE WITH HIV/AIDS. *** NO ACTIVITIES FOUND						
408	1998-0086	CITY ADMINISTRATIVE COSTS	HOPW	\$0.00	\$1,731.33	\$1,731.33	\$0.00	\$0.00
409	1998-0087	COUNTY ADMINISTRATIVE COSTS	HOPW	\$0.00	\$207,468.67	\$207,468.67	\$0.00	\$0.00
410	1998-0088	NATURE SCHOOL	CDBG	\$110,000.00	\$210,067.70	\$210,067.70	\$0.00	\$0.00
411	1998-0089	NEIGHBORHOOD HOUSE ASSOC./FOOD BANK	CDBG	\$24,780.00	\$0.00	\$0.00	\$0.00	\$0.00
412	1998-0090	NEIGHBORHOOD HOUSING SERVICES	CDBG	\$250,000.00	\$178,759.87	\$178,759.87	\$0.00	\$0.00
413	1998-0091	NORTH BAY/POINT LOMA VILLAGE	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
414	1998-0092	NORTH PARK FAMILY HEALTH CENTER	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
415	1998-0093	NORTH PARK MAIN STREET	CDBG	\$95,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
416	1998-0094	NORTH PARK THEATER	CDBG	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
417	1998-0095	OCEAN BEACH CDC	CDBG	\$175,000.00	\$62,000.00	\$62,000.00	\$0.00	\$0.00
418	1998-0096	OCEAN BEACH HISTORICAL SOCIETY	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
419	1998-0097	OCEAN BEACH MERCHANT'S ASSOCIATION	CDBG	\$40,000.00	\$36,703.90	\$36,703.90	\$0.00	\$0.00
420	1998-0098	OCEAN BEACH TOWN COUNCIL	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
421	1998-0099	OFFICE OF SMALL BUSINESS	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
422	1998-0100	OLD TOWN CHAMBER OF COMMERCE	CDBG	\$50,000.00	\$47,468.15	\$47,468.15	\$0.00	\$0.00
423	1998-0101	OTAY MESA CHAMBER OF COMMERCE	CDBG	\$50,000.00	\$30,222.50	\$30,222.50	\$0.00	\$0.00
424	1998-0102	OUR LADY OF THE SACRED HEART/SDOP	CDBG	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00
425	1998-0103	PACIFIC BEACH IMPROVEMENT ASSOC.	CDBG	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00
426	1998-0104	PEDESTRIAN RAMPS - DISTRICT 6	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
427	1998-0105	PENNINSULA YMCA	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
428	1998-0106	PEOPLE FOR TREES	CDBG	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00
429	1998-0107	PUBLIC IMPROVEMENTS - DISTRICT 2	CDBG	\$267,158.00	\$46,970.51	\$46,970.51	\$0.00	\$0.00
430	1998-0108	REGIONAL TECHNOLOGY ALLIANCE/HOOVER HIGH SCHOOL	CDBG	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
431	1998-0109	SAY, SAN DIEGO INC.	CDBG	\$60,000.00	\$56,690.58	\$56,690.58	\$0.00	\$0.00
432	1998-0110	SOFA - TOWNHOMES REHAB.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
433	1998-0111	SAN DIEGO COMMUNITY HOUSING CORP.	CDBG	\$100,000.00	\$94,189.66	\$94,189.66	\$0.00	\$0.00
434	1998-0112	SAN DIEGO FIREFIGHTERS	CDBG	\$15,000.00	\$8,374.01	\$8,374.01	\$0.00	\$0.00
435	1998-0113	SAN DIEGO HOME LOAN COUNSELING	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
436	1998-0114	SAN DIEGO HOUSING COMMISSION	CDBG	\$1,804,073.00	\$1,522,983.30	\$1,522,983.30	\$0.00	\$0.00
437	1998-0115	SAN DIEGO INNER CITY SOCCER FOUNDATION	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
438	1998-0116	SAN DIEGO UNIVERSITY FOUNDATION	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
439	1998-0117	SAN DIEGO URBAN LEAGUE	CDBG	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00
440	1998-0118	SAN YSIDRO HEALTH CENTER	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
441	1998-0119	SERRA MESA ENHANCEMENT COMMITTEE	CDBG	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
442	1998-0120	SIDEWALKS - 24TH AND G STREET	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
443	1998-0121	SOCIAL SERVICES	CDBG	\$2,713,500.00	\$2,819,641.35	\$2,819,641.35	\$0.00	\$0.00
444	1998-0122	SOUTH BAY LITTLE LEAGUE	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
445	1998-0123	SOUTH PARK ACTION COUNCIL	CDBG	\$25,000.00	\$24,803.34	\$24,803.34	\$0.00	\$0.00
446	1998-0124	ENCANTO LITTLE LEAGUE	CDBG	\$25,000.00	\$500.00	\$500.00	\$0.00	\$0.00
447	1998-0125	STEPPING STONE OF SAN DIEGO	CDBG	\$50,115.00	\$0.00	\$0.00	\$0.00	\$0.00
448	1998-0126	SUNSHINE BASEBALL ORGANIZATION	CDBG	\$52,750.00	\$0.00	\$0.00	\$0.00	\$0.00
449	1998-0127	TENN CHALLENGE OF SOUTHERN CALIFORNIA	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
450	1998-0128	UNION OF PAN ASIAN COMMUNITIES	CDBG	\$221,680.00	\$114,859.10	\$114,859.10	\$0.00	\$0.00
451	1998-0129	UCSD/THURGOOD MARSHALL/SUMMER BRIDGE	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
452	1998-0130	UNIFIED SCHOOL DISTRICT RENOVATIONS - DISTRICT 2	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
453	1998-0131	UNIVERSITY HEIGHTS CDC	CDBG	\$58,500.00	\$37,802.37	\$37,802.37	\$0.00	\$0.00
454	1998-0132	VENTURA PLACE STREETScape	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
455	1998-0133	VIETNAMESE FEDERATION	CDBG	\$33,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
456	1998-0134	VISTA TERRACE POOL	CDBG	\$2,500.00	\$4,608.00	\$4,608.00	\$0.00	\$0.00
457	1998-0135	WEBSTER COMMUNITY ASSOCIATION	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
458	1998-0136	WINNING OPPORTUNITIES FOR RESPONSIBLE CONTRACTOR	CDBG	\$66,000.00	\$66,000.00	\$66,000.00	\$0.00	\$0.00
459	1998-0137	WINTER SHELTER EXTENSION	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
460	1998-0138	WORKFORCE PARTNERSHIP	CDBG	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
461	1998-0139	CDBG PROGRAM ADMINISTRATION	CDBG	\$400,000.00	\$425,293.00	\$425,293.00	\$0.00	\$0.00
462	1998-0140	HILLCREST STREETScape	CDBG	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
463	1998-0141	SECTION 108 LOAN PAYMENTS	CDBG	\$2,954,113.00	\$2,073,427.68	\$2,073,427.68	\$0.00	\$0.00
464	1998-0142	ALPHA PROJECT FOR THE HOMELESS	ESG	\$137,840.00	\$137,615.36	\$137,615.36	\$0.00	\$0.00
465	1998-0143	CATHOLIC CHARITIES	ESG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
466	1998-0144	CENTER FOR DOMESTIC VIOLENCE	ESG	\$71,600.00	\$71,600.00	\$71,600.00	\$0.00	\$0.00
467	1998-0145	NEIGHBORHOOD HOUSE ASSOCIATION	ESG	\$78,800.00	\$75,844.58	\$75,844.58	\$0.00	\$0.00
468	1998-0146	SAINT VINCENT DE PAUL	ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
469	1998-0147	SAN DIEGO COUNTY SER	ESG	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00
470	1998-0148	SAN DIEGO ECUMENICAL COUNCIL	ESG	\$49,000.00	\$48,657.00	\$48,657.00	\$0.00	\$0.00
471	1998-0149	CITY WINTER SHELTER	ESG	\$226,710.00	\$226,710.00	\$226,710.00	\$0.00	\$0.00
472	1998-0150	PAZZAZ, INC.	CDBG	\$40,000.00	\$34,945.08	\$34,945.08	\$0.00	\$0.00
473	1998-0151	ACQUISITION OF REAL PROPERTY	CDBG	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00
474	1998-0152	COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS	HOME	\$1,088,100.00	\$1,427,676.00	\$1,427,676.00	\$0.00	\$0.00
475	1998-0153	RENTAL HOUSING DEVELOPMENT PROGRAM	HOME	\$1,998,200.00	\$965,000.00	\$965,000.00	\$0.00	\$0.00
476	1998-0154	HOMEOWNERSHIP PROGRAMS (FIRST TIME HOMEBUYERS)	HOME	\$3,042,300.00	\$304,160.00	\$304,160.00	\$0.00	\$0.00
477	1998-0155	TENANT BASED RENTAL ASSISTANCE PROGRAM	HOME	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
478	1998-0156	HOME PROGRAM ADMINISTRATION	HOME	\$725,400.00	\$725,400.00	\$725,400.00	\$0.00	\$0.00
479	1998-0157	COSD - BEING ALIVE SAN DIEGO	HOPW	\$9,500.00	\$8,663.50	\$8,663.50	\$0.00	\$0.00
480	1998-0158	COSD - ACQUISITION: AUTUMN RIDGE	HOPW	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
481	1998-0159	OCEAN BEACH TOWN COUNCIL	CDBG	\$20,000.00	\$26,989.20	\$26,989.20	\$0.00	\$0.00
482	1998-0160	SOUTHWEST LITTLE LEAGUE	CDBG	\$25,000.00	\$31,750.00	\$31,750.00	\$0.00	\$0.00
483	1998-0161	INNER CITY BUSINESS ASSOCIATION	CDBG	\$12,000.00	\$9,734.72	\$9,734.72	\$0.00	\$0.00
484	1998-0162	VISTA TERRACE PARK	CDBG	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
485	1998-0163	BROOKLYN ELEMENTARY SCHOOL	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00

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1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
486	1998-0164	DELLS IMPERIAL REDEVELOPMENT PLAN	CDBG	\$4,038.00	\$4,038.00	\$4,038.00	\$0.00	\$0.00
487	1998-0165	CAMP BALBOA	CDBG	\$60,000.00	\$52,326.00	\$52,326.00	\$0.00	\$0.00
488	1998-0166	GATEWAY CENTER WEST	CDBG	\$71,028.00	\$54,873.56	\$54,873.56	\$0.00	\$0.00
489	1998-0167	OCEAN BEACH BRANCH LIBRARY	CDBG	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
490	1998-0168	PB POLICE	CDBG	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
491	1997-0001	ACCESS, Inc.	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
492	1997-0002	ACCION San Diego	CDBG	\$72,500.00	\$72,500.00	\$72,500.00	\$0.00	\$0.00
493	1997-0003	Adams Avenue Business Association	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
494	1997-0004	Alliance for African Assistance-Resource Center	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
495	1997-0005	Alliance for African Assistance-Microbusiness	CDBG	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
496	1997-0006	Association for Community Housing Solutions-Reese Village	CDBG	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
497	1997-0007	Azalea Park Neighborhood Association	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
498	1997-0008	Barrio Station, Inc.-Barrio Youth Center	CDBG	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00
499	1997-0009	Bayside Settlement House-Grand Hall	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
500	1997-0010	Bayview Community Development Corp.-Affordable Housing	CDBG	\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00
501	1997-0011	Apprenticeship Training Center	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
502	1997-0012	Blind Recreation Center	CDBG	\$190,000.00	\$190,000.00	\$190,000.00	\$0.00	\$0.00
503	1997-0013	El Cajon Boulevard - "Central" BIA	CDBG	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00
504	1997-0014	El Cajon Boulevard - "Gateway" BIA	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
505	1997-0015	Boys and Girls Club of San Diego - Clairemont Branch	CDBG	\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00
506	1997-0016	Boys and Girls Club of San Diego - Encanto Branch	CDBG	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
507	1997-0017	Business Improvement District Council	CDBG	\$13,400.00	\$0.00	\$0.00	\$0.00	\$0.00
508	1997-0018	Crenshaw Community Development School	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
509	1997-0019	Rachel's Women's Center - Catholic Charities	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
510	1997-0020	Center for Social Services	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
511	1997-0021	Centre City East Association - 12th and Market	CDBG	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
512	1997-0022	Centre City East Community Garden	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
513	1997-0023	Chollas Lake Community Park	CDBG	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00
514	1997-0024	City Heights Business Association-Buff&Polish	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
515	1997-0025	City Heights Community Development Corp.-Rebuild City Height	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
516	1997-0026	City Heights Town Council	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
517	1997-0027	City of San Diego-Neighborhood Code Compliance	CDBG	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00
518	1997-0028	City of San Diego-Neighborhood Code Compliance	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
519	1997-0029	City of San Diego-Neighborhood Code Enforcement	CDBG	\$206,500.00	\$0.00	\$0.00	\$0.00	\$0.00
520	1997-0030	City of San Diego-Library Dept.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
521	1997-0031	City of San Diego-Linda Vista Community Park	CDBG	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00
522	1997-0032	City of San Diego-Cabrillo Heights Park	CDBG	\$191,700.00	\$0.00	\$0.00	\$0.00	\$0.00
523	1997-0033	City of San Diego-Colina del Sol Park	CDBG	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00
524	1997-0034	City of San Diego-Sherman Gateway	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
525	1997-0035	City of San Diego-North Park Defensible Space	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
526	1997-0036	City of San Diego-Livable Neighborhoods-Linda Vista	CDBG	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
527	1997-0037	City of San Diego-Hillcrest Streetscape	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
528	1997-0038	City of San Diego-University Avenue	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
529	1997-0039	City of San Diego-EC/EZ	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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530	1997-0040	City of San Diego-Undergrounding Utilities	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
531	1997-0041	City of San Diego-Redevelopment	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
532	1997-0042	City of San Diego-Redevelopment	CDBG	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
533	1997-0043	Coalition of African Organizations-Rassen Merdat	CDBG	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
534	1997-0044	Committee for Ecological Improvement	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
535	1997-0045	Diamond Business Improvement District	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
536	1997-0046	Episcopal Community Services-Downtown Work Center	CDBG	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00
537	1997-0047	Friends of Harriet Tubman-Village School Center	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
538	1997-0048	Gaslamp Quarter Association-Information Kiosk	CDBG	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
539	1997-0049	Gaslamp Quarter Historical Foundation	CDBG	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00
540	1997-0050	Glennier Alzheimer's Family Center	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
541	1997-0051	Greater Golden Hill Community Development Corp.	CDBG	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00
542	1997-0052	Greater Golden Hill CDC-Gateway	CDBG	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
543	1997-0053	Hamilton Kid's Club Garden-Kiwanis of East S.D.	CDBG	\$477.00	\$0.00	\$0.00	\$0.00	\$0.00
544	1997-0054	Labor's Community Service Agency	CDBG	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00
545	1997-0055	Lincoln Park Housing Cooperative	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
546	1997-0056	Linda Vista Health Care Center	CDBG	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00
547	1997-0057	Little Italy Improvement Project	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
548	1997-0058	Logan Heights Family Health Center	CDBG	\$195,000.00	\$0.00	\$0.00	\$0.00	\$0.00
549	1997-0058	Logan Heights Family Health Center	HOME	\$0.00	\$71,740.33	\$71,740.33	\$0.00	\$0.00
550	1997-0059	Caring Neighbors Project-Luthern Social Services	CDBG	\$53,500.00	\$0.00	\$0.00	\$0.00	\$0.00
551	1997-0060	Mid-City Community Clinic	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
552	1997-0061	Washington Street Beautification and Development	CDBG	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00
553	1997-0062	Food Bank-Neighborhood House Association	CDBG	\$25,502.00	\$0.00	\$0.00	\$0.00	\$0.00
554	1997-0063	University Avenue Sidewalks-North Park	CDBG	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
555	1997-0064	Ocean Beach Revitalization	CDBG	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00
556	1997-0065	Ocean Beach Commercial Revitalization	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
557	1997-0066	Old Town Commercial Revitalization	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
558	1997-0067	Pacific Beach Commercial Revitalization	CDBG	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00
559	1997-0068	Neighborhoods-People for Trees	CDBG	\$59,794.00	\$0.00	\$0.00	\$0.00	\$0.00
560	1997-0069	Roots Downtown-People for Trees	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
561	1997-0070	Pioneer Hook and Ladder Museum-ADA Compliance	CDBG	\$10,000.00	\$6,977.83	\$6,977.83	\$0.00	\$0.00
562	1997-0071	Pro Kids Golf Academy	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
563	1997-0072	San Diego Center for Children	CDBG	\$74,951.00	\$0.00	\$0.00	\$0.00	\$0.00
564	1997-0073	San Diego Housing Commission	CDBG	\$1,750,679.00	\$0.00	\$0.00	\$0.00	\$0.00
565	1997-0074	San Diego Incubator Corporation, Inc.	CDBG	\$40,000.00	\$39,277.70	\$39,277.70	\$0.00	\$0.00
566	1997-0075	San Diego Neighborhood Housing Services	CDBG	\$245,000.00	\$0.00	\$0.00	\$0.00	\$0.00
567	1997-0076	Barnes Family Junior Tennis Center	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
568	1997-0077	San Diego Urban League, Inc.	CDBG	\$203,915.00	\$0.00	\$0.00	\$0.00	\$0.00
569	1997-0078	Code Compliance Liaison District Seven	CDBG	\$60,000.00	\$52,242.04	\$52,242.04	\$0.00	\$0.00
570	1997-0079	Second Chance Specialty Buttons	CDBG	\$24,190.00	\$0.00	\$0.00	\$0.00	\$0.00
571	1997-0080	Pacific Beach Employment Center	CDBG	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00
572	1997-0081	Soledad Club-ADA Compliance	CDBG	\$60,200.00	\$60,200.00	\$60,200.00	\$0.00	\$0.00
573	1997-0082	South County Economic Development Council	CDBG	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
574	1997-0083	Stepping Stone of San Diego	CDBG	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
575	1997-0084	Chollas Canyon Development-Environmental Report	CDBG	\$52,857.00	\$0.00	\$0.00	\$0.00	\$0.00
576	1997-0085	San Diego Community Housing Corp.-Partnership 2000 II	CDBG	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00
577	1997-0086	Teen Challenge of Southern California	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
578	1997-0087	The Access Center of San Diego	CDBG	\$76,000.00	\$0.00	\$0.00	\$0.00	\$0.00
579	1997-0088	Casa Familiar Community Development Program	CDBG	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00
580	1997-0089	Union of Pan Asian Communities-Multicultural Economic Develo	CDBG	\$144,000.00	\$153,851.51	\$153,851.51	\$0.00	\$0.00
581	1997-0090	Union of Pan Asian Communities-Facility Improvements	CDBG	\$58,370.00	\$0.00	\$0.00	\$0.00	\$0.00
582	1997-0091	Park Boulevard Revitalization	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
583	1997-0092	University Heights Community Development Corporation	CDBG	\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00
584	1997-0093	San Diego Refugee Center	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
585	1997-0094	Women's Business Training Center-ROSE Program	CDBG	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
586	1997-0095	Copley Family YMCA	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
587	1997-0096	Jackie Robinson YMCA	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
588	1997-0097	Americans with Disabilities Act Compliance	CDBG	\$1,910,150.00	\$5,880,683.76	\$5,880,683.76	\$0.00	\$0.00
589	1997-0098	Alpha Project for the Homeless-Rehabilitation	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
590	1997-0099	Barrio Logan Planner	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
591	1997-0100	Bayview Terrace School-Turfed Field	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
592	1997-0101	Burn Institute-Smoke Detectors	CDBG	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00
593	1997-0102	Business Development and Retention-District Three	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
594	1997-0103	Centre City Public Improvements	CDBG	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
595	1997-0104	Christmas in April	CDBG	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
596	1997-0105	University Avenue Improvements	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
597	1997-0106	College Area Business Improvement District	CDBG	\$205,000.00	\$0.00	\$0.00	\$0.00	\$0.00
598	1997-0107	Community Development and Enhancement	CDBG	\$301,815.00	\$0.00	\$0.00	\$0.00	\$0.00
599	1997-0108	Community Health Group	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
600	1997-0109	District Six-Housing Activities	CDBG	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00
601	1997-0110	District Six-Park Projects	CDBG	\$49,853.00	\$0.00	\$0.00	\$0.00	\$0.00
602	1997-0111	Do Something	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
603	1997-0112	Genesee Avenue Improvements	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
604	1997-0113	Latino Builders	CDBG	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
605	1997-0114	Linda Vista Community Garden	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
606	1997-0115	Linda Vista Street Lights	CDBG	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
607	1997-0116	Mid-Block Street Lights-District Three	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
608	1997-0117	Montgomery Junior High School-Soccer Field	CDBG	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
609	1997-0118	N.A.A.C.P.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
610	1997-0119	Nature School	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
611	1997-0120	Normal Heights Sidewalks	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
612	1997-0121	Office of Small Business	CDBG	\$200,733.00	\$0.00	\$0.00	\$0.00	\$0.00
613	1997-0122	Ocean Beach Elementary School	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
614	1997-0123	People for Trees-Street Trees	CDBG	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00
615	1997-0124	Point Loma Association-Irrigation system	CDBG	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
616	1997-0125	District Two Public Improvements	CDBG	\$126,168.00	\$0.00	\$0.00	\$0.00	\$0.00
617	1997-0126	Pulitzer Place Learning Center	CDBG	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
618	1997-0127	San Ysidro Senior Center	CDBG	\$2,061.00	\$0.00	\$0.00	\$0.00	\$0.00
619	1997-0128	Sherman Heights Community Center	CDBG	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00
620	1997-0129	Strongly Oriented for Action	CDBG	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00
621	1997-0130	Special Planner-District Four	CDBG	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00
622	1997-0131	Streamview Traffic Calming Design	CDBG	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00
623	1997-0132	Tubman/Chavez Community Center	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
624	1997-0133	Unified School District-District Two	CDBG	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
625	1997-0134	District Four Contingency Reserve	CDBG	\$20,926.00	\$0.00	\$0.00	\$0.00	\$0.00
626	1997-0135	Public Service Activities	CDBG	\$2,941,550.00	\$5,257,786.72	\$5,257,786.72	\$0.00	\$0.00
627	1997-0136	Section 108 Loan Payments	CDBG	\$2,621,155.00	\$1,308,657.82	\$1,308,657.82	\$0.00	\$0.00
628	1997-0137	Linda Vista Economic Development	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
629	1997-0138	Alpha Project	ESG	\$137,840.00	\$137,840.00	\$137,840.00	\$0.00	\$0.00
630	1997-0139	Catholic Charities - Rachel's Night Shelter	ESG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
631	1997-0140	Center for Domestic Violence	ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
632	1997-0141	San Diego County/Interfaith Shelter Network	ESG	\$49,000.00	\$49,000.00	\$49,000.00	\$0.00	\$0.00
633	1997-0142	Episcopal Community Services	ESG	\$28,738.00	\$25,988.30	\$25,988.30	\$0.00	\$0.00
634	1997-0143	Neighborhood House Association/Food Bank	ESG	\$78,850.00	\$78,422.00	\$78,422.00	\$0.00	\$0.00
635	1997-0144	SER/Employment Center	ESG	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00
636	1997-0145	Saint Vincent de Paul	ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
637	1997-0146	Acquisition/Rehab and new construction housing for people wi	HOPW	\$874,900.00	\$0.00	\$0.00	\$0.00	\$0.00
638	1997-0147	Operating support to HIV Group Homes.	HOPW	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00
639	1997-0148	Information and Referral: Affordable housing for people with	HOPW	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00
640	1997-0149	Resource identification: for people with HIV	HOPW	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
641	1997-0150	Rental Assistance for people with HIV	HOPW	\$389,000.00	\$11,098.04	\$11,098.04	\$0.00	\$0.00
642	1997-0151	Supportive Services	HOPW	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00
643	1997-0152	CITY ADMINISTRATIVE COSTS	HOPW	\$63,030.00	\$0.00	\$0.00	\$0.00	\$0.00
644	1997-0153	County Administrative Costs	HOPW	\$147,070.00	\$104,334.47	\$104,334.47	\$0.00	\$0.00
645	1997-0154	Community Housing Development Organizations (CHDOs)	HOME	\$1,009,950.00	\$1,259,957.00	\$1,259,957.00	\$0.00	\$0.00
646	1997-0155	Rental Housing Development	HOME	\$1,971,053.00	\$1,200,370.00	\$1,200,370.00	\$0.00	\$0.00
647	1997-0156	Homeownership Programs	HOME	\$2,510,000.00	\$3,567,520.00	\$3,567,520.00	\$0.00	\$0.00
648	1997-0157	Rehabilitation of Multifamily Housing Projects	HOME	\$350,000.00	\$52,498.00	\$52,498.00	\$0.00	\$0.00
649	1997-0158	Tenant Based Rental Assistance (TBRA)	HOME	\$228,697.00	\$558,251.50	\$558,251.50	\$0.00	\$0.00
650	1997-0159	HOME Administration	HOME	\$673,300.00	\$674,300.00	\$674,300.00	\$0.00	\$0.00
651	1997-0160	Rental Housing Development	HOME	\$309,500.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00
652	1997-0161	COSD - TOWNSPEOPLE -INFO & REFERRAL	HOPW	\$128,621.00	\$128,625.23	\$128,625.23	\$0.00	\$0.00
653	1997-0162	COSD - BEING ALIVE: HELPING HANDS	HOPW	\$42,207.00	\$40,625.00	\$40,625.00	\$0.00	\$0.00
654	1997-0163	COSD - COMMUNITY HSG OF NORTH CTY	HOPW	\$91,620.00	\$82,059.52	\$82,059.52	\$0.00	\$0.00
655	1997-0164	COSD - FRATERNITY HOUSE	HOPW	\$149,820.00	\$149,820.00	\$149,820.00	\$0.00	\$0.00
656	1997-0165	COSD - FRATERNITY HOUSE: MICHAELLE HOUSE	HOPW	\$172,366.00	\$206,518.00	\$206,518.00	\$0.00	\$0.00
657	1997-0166	COSD - PACTO: CASA DEL SOL	HOPW	\$118,797.00	\$118,794.37	\$118,794.37	\$0.00	\$0.00
658	1997-0167	COSD - PACTO: CASA DE TRUAX	HOPW	\$82,691.00	\$82,690.74	\$82,690.74	\$0.00	\$0.00
659	1997-0168	COSD - SVDP: JOSUE HOUSE 1&2	HOPW	\$207,900.00	\$207,900.00	\$207,900.00	\$0.00	\$0.00
660	1997-0169	COSD - SVDP: JOSUE HOUSE 3	HOPW	\$160,450.00	\$160,449.18	\$160,449.18	\$0.00	\$0.00
661	1997-0170	COSD - STEPPING STONE: ENYA HOUSE	HOPW	\$84,039.00	\$73,138.90	\$73,138.90	\$0.00	\$0.00

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1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
662	1997-0171	COSD - TOWNSPEOPLE: RSC	HOPW	\$135,925.00	\$134,703.60	\$134,703.60	\$0.00	\$0.00
663	1997-0172	COSD - STEPPING STONE: CENTRAL AVENUE	HOPW	\$1,018,000.00	\$1,062,977.00	\$1,062,977.00	\$0.00	\$0.00
664	1997-0173	COSD - AIDS HOUSING OF WASHINGTON	HOPW	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
665	1997-0174	COSD - AIDS CASE MGMT: ICM PROGRAM	HOPW	\$163,000.00	\$477,400.00	\$477,400.00	\$0.00	\$0.00
666	1997-0175	COSD - MERCY GARDENS	HOPW	\$600,000.00	\$1,060,319.00	\$1,060,319.00	\$0.00	\$0.00
667	1997-0176	COSD - TENANT BASED RENTAL ASSISTANCE (TBRA)	HOPW	\$389,000.00	\$389,000.00	\$389,000.00	\$0.00	\$0.00
668	1997-0177	ACQUISITION OF REAL PROPERTY	CDBG	\$365,000.00	\$763,682.91	\$763,682.91	\$0.00	\$0.00
669	1997-0178	PUBLIC WORKS - STREETSCAPE IMPROVEMENTS	CDBG	\$8,000,000.00	\$10,267,556.26	\$10,267,556.26	\$0.00	\$0.00
670	1997-0179	PUBLIC IMPROVEMENTS - NEIGHBORHOOD FACILITIES	CDBG	\$9,050,000.00	\$12,322,987.49	\$12,314,764.84	\$0.00	\$8,222.65
671	1997-0180	PUBLIC IMPROVEMENTS - RECREATION	CDBG	\$2,500,000.00	\$4,796,253.39	\$4,796,253.39	\$0.00	\$0.00
672	1997-0181	LOW INCOME HOUSING DEVELOPMENT	CDBG	\$837,700.00	\$821,438.70	\$821,438.70	\$0.00	\$0.00
673	1997-0182	NEIGHBORHOOD CODE ENFORCEMENT	CDBG	\$903,000.00	\$725,739.30	\$725,739.30	\$0.00	\$0.00
674	1997-0183	RESIDENTIAL REHABILITATION	CDBG	\$3,222,500.00	\$4,795,121.66	\$4,795,121.66	\$0.00	\$0.00
675	1997-0184	COMMERCIAL FACADE PROGRAM	CDBG	\$9,926.00	\$2,096,806.34	\$2,096,806.34	\$0.00	\$0.00
676	1997-0185	ECONOMIC DEVELOPMENT ASSISTANCE	CDBG	\$3,415,815.00	\$6,703,041.20	\$6,703,041.20	\$0.00	\$0.00
677	1997-0186	PLANNING ACTIVITIES	CDBG	\$3,607,610.00	\$1,747,133.04	\$1,747,133.04	\$0.00	\$0.00
678	1997-0187	ENTERPRISE COMMUNITIES ASSISTANCE	CDBG	\$302,370.00	\$197,393.72	\$197,393.72	\$0.00	\$0.00
679	1997-0188	CDBG PROGRAM ADMINISTRATION	CDBG	\$21,950.00	\$21,950.00	\$21,950.00	\$0.00	\$0.00
680	1997-0189	SAN DIEGO HOUSING COMMISSION REIMBURSEMENT	HOPW	\$225,634.00	\$140,337.97	\$140,337.97	\$0.00	\$0.00
681	1996-0001	Acquisition and Rehabilitation	HOPW	\$895,500.00	\$0.00	\$0.00	\$0.00	\$0.00
682	1996-0002	Tenant-based rental assistance	HOPW	\$360,000.00	\$176,063.79	\$176,063.79	\$0.00	\$0.00
683	1996-0003	Group Housing	HOPW	\$330,500.00	\$171,489.93	\$171,489.93	\$0.00	\$0.00
684	1996-0004	Administration	HOPW	\$191,200.00	\$48,028.58	\$48,028.58	\$0.00	\$0.00
685	1996-0005	Information/referral	HOPW	\$60,000.00	\$34,518.01	\$34,518.01	\$0.00	\$0.00
686	1996-0006	Support Services	HOPW	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00
687	1996-0007	Emergency Housing	HOPW	\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00
688	1996-0008	Community Housing Development Organizations(CHDOs)	HOME	\$1,037,550.00	\$1,354,486.00	\$1,354,486.00	\$0.00	\$0.00
689	1996-0009	Housing Development - Loans and Grants to Organizations	HOME	\$1,315,750.00	\$640,867.00	\$640,867.00	\$0.00	\$0.00
690	1996-0010	Shared Equity Loans and other Homebuyer Assistance Programs	HOME	\$2,147,000.00	\$3,243,195.00	\$3,243,195.00	\$0.00	\$0.00
691	1996-0011	Site Acquisition - Rental Housing	HOME	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
692	1996-0012	Multifamily Housing Rehabilitation	HOME	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00
693	1996-0013	Single Family Housing Rehabilitation	HOME	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
694	1996-0014	Tenant Based Rental Assistance	HOME	\$125,000.00	\$65,290.22	\$65,290.22	\$0.00	\$0.00
695	1996-0015	HOME Administration	HOME	\$691,700.00	\$691,700.00	\$691,700.00	\$0.00	\$0.00
696	1996-0016	University Heights CDC - Core Funding	CDBG	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00
697	1996-0017	Logan Elementary School	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
698	1996-0018	Gateway Sheltered Industries, Inc.	CDBG	\$15,080.00	\$0.00	\$0.00	\$0.00	\$0.00
699	1996-0019	Greater Golden Hill CDC - Angle of Repose	CDBG	\$18,400.00	\$0.00	\$0.00	\$0.00	\$0.00
700	1996-0020	Greater Golden Hill CDC - Revitalization	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
701	1996-0021	Labor's Community Service Agency, Inc.	CDBG	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00
702	1996-0022	San Ysidro Health Center	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
703	1996-0023	San Diego High School Foundation, Inc.	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
704	1996-0024	Sherman Heights Historical Rehab. Advisory Program	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
705	1996-0025	Sherman Heights Homesteading	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
706	1996-0026	Mid-City Planners, Inc. - Community Plan Update	CDBG	\$9,315.00	\$0.00	\$0.00	\$0.00	\$0.00
707	1996-0027	City of San Diego - Neighborhood Code Compliance	CDBG	\$370,000.00	\$0.00	\$0.00	\$0.00	\$0.00
708	1996-0028	Adams Avenue Revitalization Project (AABA)	CDBG	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00
709	1996-0029	Washington Street Revitalization Project	CDBG	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
710	1996-0030	Ocean Beach Commercial Revitalization Project	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
711	1996-0031	Ocean Beach Community Development Corporation	CDBG	\$345,000.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00
712	1996-0032	Park Boulevard/Washington Street Revitalization	CDBG	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00
713	1996-0033	Vietnamese Federation - San Diego Refugee Center	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
714	1996-0034	San Diego Youth and Community Services - "Take Wing"	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
715	1996-0035	Historic Street Lighting - 25th Street	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
716	1996-0036	Stepping Stone Central Recovery Center	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
717	1996-0037	YMCA of San Diego - California Youth Authority Youth Center	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
718	1996-0038	ACCESS, Inc.	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
719	1996-0039	Boys and Girls Clubs - Encanto Branch	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
720	1996-0040	Blind Recreation Center Rebuilding Project	CDBG	\$265,000.00	\$0.00	\$0.00	\$0.00	\$0.00
721	1996-0041	Junior Tennis Community Center	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
722	1996-0042	ACCION Microbusiness Loan Program	CDBG	\$60,500.00	\$0.00	\$0.00	\$0.00	\$0.00
723	1996-0043	San Diego Incubator	CDBG	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
724	1996-0044	Center for Domestic Violence Treatment and Education, Inc.	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
725	1996-0045	Partnership 2000	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
726	1996-0046	Women's Business Training Center - ROSE Program/Business Cer	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
727	1996-0047	Chinese Consolidated Benevolent Association - Building Prese	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
728	1996-0048	Children's Museum of San Diego	CDBG	\$130,000.00	\$84,454.12	\$84,454.12	\$0.00	\$0.00
729	1996-0049	George G. Glenner Alzheimer's Family Centers	CDBG	\$10,372.00	\$0.00	\$0.00	\$0.00	\$0.00
730	1996-0050	Family Service Association Renovation Project	CDBG	\$66,220.00	\$0.00	\$0.00	\$0.00	\$0.00
731	1996-0051	San Diego Neighborhood Housing Services	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
732	1996-0052	Jackie Robinson YMCA - Facility Upgrade	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
733	1996-0053	Center for Social Services - Building Improvement	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
734	1996-0054	Rainbow Arts Project (RAP)	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
735	1996-0055	South San Diego County Economic Development Council	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
736	1996-0056	Community Economic Development and Research Center	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
737	1996-0057	Caring Neighbors	CDBG	\$57,500.00	\$0.00	\$0.00	\$0.00	\$0.00
738	1996-0058	Pro Kids Golf/Colina Park Gold Course	CDBG	\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00
739	1996-0059	HOPE CDC - Lincoln Park Cooperative	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
740	1996-0060	Horizon Housing - Bayview CDC	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
741	1996-0061	Bayview CDC	CDBG	\$49,824.00	\$0.00	\$0.00	\$0.00	\$0.00
742	1996-0062	Union of Pan Asian Communities - Facility Rehabilitation	CDBG	\$67,000.00	\$0.00	\$0.00	\$0.00	\$0.00
743	1996-0063	Trabajadores de la Raza, Inc.	CDBG	\$38,600.00	\$0.00	\$0.00	\$0.00	\$0.00
744	1996-0064	City Heights CDC- Rebuild City Heights Project - Teralta Art	CDBG	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
745	1996-0065	Logan Heights Family Health Center	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
746	1996-0066	Union of Pan Asian Communities - Multi-Cultural Economic Dev	CDBG	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00
747	1996-0067	North Park Organization of Business, Inc.	CDBG	\$130,000.00	\$144,000.00	\$144,000.00	\$0.00	\$0.00
748	1996-0068	Sunshine Baseball Organization	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
749	1996-0069	Webster Revolving Fund Project	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
750	1996-0070	City Heights Business Association	CDBG	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00
751	1996-0071	Azalea Park Community Association	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
752	1996-0072	Rassen Merdat - Micro-Enterprise Demonstration Project	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
753	1996-0073	Promote La Jolla, Inc.	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
754	1996-0074	Strongly Oriented for Action - La Jolla Marine Apartments	CDBG	\$138,000.00	\$0.00	\$0.00	\$0.00	\$0.00
755	1996-0075	City of San Diego - College Heights Branch Library	CDBG	\$316,984.00	\$0.00	\$0.00	\$0.00	\$0.00
756	1996-0076	City of San Diego - Linda Vista Branch Library	CDBG	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
757	1996-0077	Downtown Public Improvements	CDBG	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
758	1996-0078	People for Trees - The Neighborhoods2	CDBG	\$73,453.00	\$0.00	\$0.00	\$0.00	\$0.00
759	1996-0079	City of San Diego - Tot Lots	CDBG	\$1,049,685.00	\$0.00	\$0.00	\$0.00	\$0.00
760	1996-0080	City of San Diego - Mountain View Neighborhood Park	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
761	1996-0081	SEDC - Neighborhood Bancorp	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
762	1996-0082	City of San Diego - Enterprise Community Implementation	CDBG	\$69,500.00	\$0.00	\$0.00	\$0.00	\$0.00
763	1996-0083	City of San Diego - Hillcrest Streetscape Improvements	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
764	1996-0084	City of San Diego - San Ysidro Redevelopment Project Area	CDBG	\$75,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
765	1996-0085	City of San Diego - North Park Redevelopment Project	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
766	1996-0086	City of San Diego - Naval Training Center Redevelopment Proj	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
767	1996-0087	San Diego Housing Commission - Rehabilitation Program	CDBG	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00
768	1996-0088	San Diego Housing Commission - Affordable Housing Program	CDBG	\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00
769	1996-0089	City of San Diego - Renaissance/Liveable Neighborhoods	CDBG	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00
770	1996-0090	Centre City East Association	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
771	1996-0091	Kids' Copy	CDBG	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
772	1996-0092	City of San Diego - Social Services	CDBG	\$2,940,000.00	\$394,431.82	\$394,431.82	\$0.00	\$0.00
773	1996-0093	City of San Diego - Americans with Disabilities Act (ADA)	CDBG	\$1,929,100.00	\$0.00	\$0.00	\$0.00	\$0.00
774	1996-0094	City of San Diego - CDBG Administration	CDBG	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00
775	1996-0095	Neil Good Day Center	ESG	\$137,840.00	\$0.00	\$0.00	\$0.00	\$0.00
776	1996-0096	Rachel's Night Shelter	ESG	\$20,000.00	\$48,913.31	\$48,913.31	\$0.00	\$0.00
777	1996-0097	Episcopal Community Services - Emergency Shelter	ESG	\$97,356.00	\$0.00	\$0.00	\$0.00	\$0.00
778	1996-0098	Episcopal Community Services - Employment Assistance Program	ESG	\$28,738.00	\$0.00	\$0.00	\$0.00	\$0.00
779	1996-0099	Neighborhood House Association	ESG	\$67,361.00	\$644.87	\$644.87	\$0.00	\$0.00
780	1996-0100	County of San Diego - SER/Pacific Beach Employment Center	ESG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
781	1996-0101	Interfaith Shelter Network	ESG	\$49,000.00	\$41,774.89	\$41,774.89	\$0.00	\$0.00
782	1996-0102	Linda Vista Health Care Center	CDBG	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00
783	1996-0103	Hamilton Academy Day Care Project	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
784	1996-0104	San Diego Center for Children	CDBG	\$44,324.00	\$0.00	\$0.00	\$0.00	\$0.00
785	1996-0105	Small Business Enhancement Program - District 3	CDBG	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00
786	1996-0106	Alpha Project for the Homeless - Rehab.	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
787	1996-0107	Alzheimer's Association of San Diego	CDBG	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
788	1996-0108	Audible Signal Project - District 1	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
789	1996-0109	Business Development and Job Placement	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
790	1996-0110	University Avenue - Colina del Sol	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
791	1996-0111	College Area BID Enhancements	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
792	1996-0112	College Area BID - Creation	CDBG	\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00
793	1996-0113	Community Development and Enhancement - District 5	CDBG	\$178,062.00	\$0.00	\$0.00	\$0.00	\$0.00

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	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
794	1996-0114	District Four - Community Planner	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
795	1996-0115	Euclid/Imperial Streetscape	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
796	1996-0116	Educational Enrichment Systems	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
797	1996-0117	El Cajon Boulevard Improvements - District 7	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
798	1996-0118	Kennedy School Improvements	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
799	1996-0119	Latino Builders - Rehabilitation	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
800	1996-0120	Little Italy Business Improvement District	CDBG	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
801	1996-0121	Little Italy Improvements	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
802	1996-0122	Logan Heights Improvements	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
803	1996-0123	Logan Heights Library Study	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
804	1996-0124	Malcolm X Library Landscaping	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
805	1996-0125	Mid-Block Lighting - District 3	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
806	1996-0126	Montezuma Road Landscaping	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
807	1996-0127	Morena Boulevard Business Improvement District	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
808	1996-0128	NAACP - Facility Improvement	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
809	1996-0129	Neighbors United	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
810	1996-0130	North Park Defensible Space	CDBG	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
811	1996-0131	North Ocean Beach Tree Project	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
812	1996-0132	Ocean Beach Elementary School - Turfing	CDBG	\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00
813	1996-0133	Parks Project - District 6	CDBG	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
814	1996-0134	Pedestrian Ramps - District 1	CDBG	\$51,800.00	\$0.00	\$0.00	\$0.00	\$0.00
815	1996-0135	Public Improvements - District 2	CDBG	\$103,827.00	\$0.00	\$0.00	\$0.00	\$0.00
816	1996-0136	Safe Neighborhoods	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
817	1996-0137	Volunteer Code Compliance - SAY	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
818	1996-0138	Linda Vista Housing Project	CDBG	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00
819	1996-0139	Bridge Lights - SEDC	CDBG	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
820	1996-0140	Senior Center Study - SEDC	CDBG	\$20,500.00	\$0.00	\$0.00	\$0.00	\$0.00
821	1996-0141	Rancho Penasquitos - Sidewalks	CDBG	\$57,845.00	\$0.00	\$0.00	\$0.00	\$0.00
822	1996-0142	South Bay Ecological Project	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
823	1996-0143	Vietnam Veterans of San Diego	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
824	1996-0144	Section 108 Loan Guarantee Payments	CDBG	\$2,792,845.00	\$2,347,452.21	\$2,347,452.21	\$0.00	\$0.00
825	1996-0145	Contingency Reserve	CDBG	\$52,520.00	\$0.00	\$0.00	\$0.00	\$0.00
826	1996-0146	BUSINESS DEVELOPMENT AND JOB PLACEMENT *** NO ACTIVITIES FOUND						
827	1996-0147	SUPPORTIVE SERVICES *** NO ACTIVITIES FOUND						
828	1996-0148	TECHNICAL ASSISTANCE *** NO ACTIVITIES FOUND						
829	1995-0001	District Two Public Improvement Fund	CDBG	\$167,760.00	\$0.00	\$0.00	\$0.00	\$0.00
830	1995-0002	Washington Street Improvements	CDBG	\$121,500.00	\$0.00	\$0.00	\$0.00	\$0.00
831	1995-0003	India Street Business Improvement District	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
832	1995-0004	District Two Tree Planting Program	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
833	1995-0005	Clairemont Friendship Center	CDBG	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00
834	1995-0006	Fifth Avenue Project	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
835	1995-0007	Historic Street Lights - Market Street	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
836	1995-0008	Center for Social Services	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
837	1995-0009	Mid-Block Lighting Project	CDBG	\$352,300.00	\$0.00	\$0.00	\$0.00	\$0.00

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1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
838	1995-0010	City Heights Town Council	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
839	1995-0011	School for Success	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
840	1995-0012	Black Economic Development Task Force	CDBG	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00
841	1995-0013	Project Gold Star	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
842	1995-0014	District Four - Special Planner	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
843	1995-0015	Kids Copy - Business Roundtable	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
844	1995-0017	Malcolm X Library and Performing Arts Center	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
845	1995-0018	Angle of Repose	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
846	1995-0019	Golden Hill Revitalization	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
847	1995-0020	Linda Vista Town Center	CDBG	\$399,100.00	\$0.00	\$0.00	\$0.00	\$0.00
848	1995-0021	Fire Station #23	CDBG	\$141,500.00	\$0.00	\$0.00	\$0.00	\$0.00
849	1995-0022	Pacific Beach Business Improvement District	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
850	1995-0023	Community Center - District Seven	CDBG	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
851	1995-0024	Targeted Code Enforcement - District Six	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
852	1995-0025	San Ysidro Health Center - Parking Lot	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
853	1995-0026	University Heights Comm. Dev. Corp. - Core Funding	CDBG	\$23,500.00	\$0.00	\$0.00	\$0.00	\$0.00
854	1995-0027	Park Boulevard Revitalization	CDBG	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00
855	1995-0028	ACCESS - Youth Opportunity Center	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
856	1995-0029	Centre City East Revitalization	CDBG	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00
857	1995-0030	Ocean Beach Affordable Housing	CDBG	\$72,700.00	\$0.00	\$0.00	\$0.00	\$0.00
858	1995-0031	Neighborhood Enhancement Team (N.E.T. working)	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
859	1995-0032	Christian Neighbor Program	CDBG	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00
860	1995-0033	Sexual Assault Response Team (S.A.R.T.) Facility	CDBG	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00
861	1995-0034	University Avenue Improvements - 50th to 54th	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
862	1995-0035	Elementary Institute of Science	CDBG	\$161,000.00	\$0.00	\$0.00	\$0.00	\$0.00
863	1995-0036	Chinese Consolidated Benevolent Association	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
864	1995-0037	Home Security Rehabilitation Program	CDBG	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
865	1995-0038	Youth for Progress	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
866	1995-0039	Ocean Beach Commercial Revitalization	CDBG	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00
867	1995-0040	Business District Enhancement Program - El Cajon Blvd.	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
868	1995-0041	El Cajon Boulevard Improvements	CDBG	\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00
869	1995-0042	Business District Revitalization - Adams Avenue	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
870	1995-0043	City Heights Community Center	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
871	1995-0044	Small Business Enhancement Program	CDBG	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00
872	1995-0045	Stepping Stone	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
873	1995-0046	Chicano Federation of San Diego County - Facility Renovation	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
874	1995-0047	Neighbors United - Food Cooperative	CDBG	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
875	1995-0048	Interfaith Shelter Network - Transitional Living	CDBG	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00
876	1995-0049	YMCA - Copley Branch	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
877	1995-0050	Adams Avenue Streetscape Improvements (805-33rd St.)	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
878	1995-0051	AIDS Foundation of San Diego	CDBG	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00
879	1995-0052	Casa Familiar	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
880	1995-0053	South Bay Ecological Project	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
881	1995-0054	People for Trees - "Neighborhoods"	CDBG	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00

IDIS - C04PR06      DATE: 09-24-08  
SUMMARY OF CONSOLIDATED PLANNING PROJECTS FOR REPORT YEAR 2007  
SAN DIEGO, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
882	1995-0055	Urban Forestry Master Plan	CDBG	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00
883	1995-0056	San Diego Incubator Corporation - Business Incubator	CDBG	\$114,000.00	\$0.00	\$0.00	\$0.00	\$0.00
884	1995-0057	Alzheimer's Assoc.of S.D. - Accessibility Enhancement	CDBG	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00
885	1995-0059	Womens Civic League	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
886	1995-0060	Logan Heights Redevelopment	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
887	1995-0061	S.A.Y. - Code Compliance Liaison	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
888	1995-0062	Azalea Park Neighborhood Identification Project	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
889	1995-0063	CENTRE CITY REHABILITATION - ALPHA	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
890	1995-0064	Jackie Robinson YMCA	CDBG	\$44,500.00	\$0.00	\$0.00	\$0.00	\$0.00
891	1995-0065	Family Service Association Renovation Project	CDBG	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00
892	1995-0066	Ocean Beach Athletic Area - Parking Lot	CDBG	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
893	1995-0067	Reconversion of Security Lighting - District 3	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
894	1995-0068	Chollas Lake Community Park	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
895	1995-0069	Reconversion of Security Lighting - District 4	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
896	1995-0070	AIDS/HIV Group Housing Acquisition Grant	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
897	1995-0071	Kelly Street Park / Security Lighting Installation	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
898	1995-0072	Linda Vista Community Park Activity/Meeting Room	CDBG	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
899	1995-0073	Colina del Sol Community Park Golf Course Club House	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
900	1995-0074	Rachel's Women's Center / Rachel's Night Shelter	CDBG	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00
901	1995-0075	Planning / Capacity Grant	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
902	1995-0076	College Heights Branch Library	CDBG	\$388,000.00	\$0.00	\$0.00	\$0.00	\$0.00
903	1995-0077	Construction of City Heights Western Gate - University Ave.	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
904	1995-0078	Chollas Creek Construction Improvements - Phase 1	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
905	1995-0079	North Park Business Development and Retention	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
906	1995-0080	City Heights Business Development and Retention - Implement	CDBG	\$46,000.00	\$21,567.24	\$21,567.24	\$0.00	\$0.00
907	1995-0081	San Ysidro Redevelopment Plan	CDBG	\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00
908	1995-0082	North Park Redevelopment Plan	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
909	1995-0083	San Diego Enterprise Zone Program	CDBG	\$111,000.00	\$0.00	\$0.00	\$0.00	\$0.00
910	1995-0084	University Avenue, Normal Street - Hillcrest/Uptown	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
911	1995-0085	Multi-Cultural Economic Development Project	CDBG	\$122,000.00	\$0.00	\$0.00	\$0.00	\$0.00
912	1995-0086	UPAC Re-Roofing	CDBG	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00
913	1995-0087	Lincoln Park Cooperative	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
914	1995-0088	Episcopal Community Services - Downtown Work Center	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
915	1995-0089	City Heights CDC - Rebuild City Heights	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
916	1995-0090	Logan Heights Family Health Center	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
917	1995-0091	Girls Club Renovation	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
918	1995-0092	Targeted Code Enforcement	CDBG	\$359,000.00	\$0.00	\$0.00	\$0.00	\$0.00
919	1995-0093	Logan Academy Beautification	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
920	1995-0094	Americans with Disabilities Act (ADA) Compliance	CDBG	\$2,951,556.00	\$0.00	\$0.00	\$0.00	\$0.00
921	1995-0095	Livable Neighborhoods - Revitalization Action Plan (RAP)	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
922	1995-0096	Post Office Site Acquisition	CDBG	\$362,640.00	\$0.00	\$0.00	\$0.00	\$0.00
923	1995-0097	Affordable Housing Program - District Projects	CDBG	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
924	1995-0098	San Diego Housing Commission - City Programs	CDBG	\$1,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00
925	1995-0099	HOME Program Community Housing Development Organization (C	HOME	\$1,304,200.00	\$0.00	\$0.00	\$0.00	\$0.00

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SUMMARY OF CONSOLIDATED PL... PROJECTS FOR REPORT YEAR 2007  
SAN DIEGO, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
926	1995-0100	CDBG Administration	CDBG	\$540,000.00	\$0.00	\$0.00	\$0.00	\$0.00
927	1995-0101	Linda Vista Branch Library Community Center	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
928	1995-0102	Neighborhood Housing Services, Inc.	CDBG	\$82,500.00	\$0.00	\$0.00	\$0.00	\$0.00
929	1995-0103	San Diego Refugee Center	CDBG	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00
930	1995-0104	Rancho Builders - Plant Start-Up	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
931	1995-0105	San Diego Youth and Adult Coalition	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
932	1995-0106	Ocean Beach Child Care Center	CDBG	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
933	1995-0107	Neighborhood House Association	CDBG	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00
934	1995-0108	Rainbow Arts	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
935	1995-0109	Mid-City Development Corporation	CDBG	\$235,000.00	\$0.00	\$0.00	\$0.00	\$0.00
936	1995-0110	CDBG Contingency Reserve	CDBG	\$191,355.00	\$0.00	\$0.00	\$0.00	\$0.00
937	1995-0111	Multifamily Housing Rehabilitation	HOME	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
938	1995-0112	Home Works	HOME	\$250,000.00	\$180,810.00	\$180,810.00	\$0.00	\$0.00
939	1995-0113	Shared Equity Loans	HOME	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00
940	1995-0114	Acquisition of Rental Housing	HOME	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
941	1995-0115	HOME - Tenant Based Rental Assistance	HOME	\$514,700.00	\$0.00	\$0.00	\$0.00	\$0.00
942	1995-0116	Food Bank Starter Kit Program	ESG	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
943	1995-0117	Staff Assistance Program	ESG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
944	1995-0118	Interfaith Shelter Network	ESG	\$45,960.00	\$0.00	\$0.00	\$0.00	\$0.00
945	1995-0119	Homeless Youth Program	ESG	\$40,077.00	\$0.00	\$0.00	\$0.00	\$0.00
946	1995-0120	Employment Assistance Program	ESG	\$136,672.00	\$0.00	\$0.00	\$0.00	\$0.00
947	1995-0121	Perishable Food Program	ESG	\$12,546.00	\$0.00	\$0.00	\$0.00	\$0.00
948	1995-0122	Emergency Shelter Program	ESG	\$83,448.00	\$0.00	\$0.00	\$0.00	\$0.00
949	1995-0123	Technical assistance	HOPW	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00
950	1995-0124	Operating Cost	HOPW	\$136,000.00	\$117,526.19	\$117,526.19	\$0.00	\$0.00
951	1995-0125	Rental Assistance	HOPW	\$527,000.00	\$170,000.00	\$170,000.00	\$0.00	\$0.00
952	1995-0126	Rehabilitation / Conversion	HOPW	\$463,000.00	\$13,306.00	\$13,306.00	\$0.00	\$0.00
953	1995-0127	Emergency Housing	HOPW	\$203,000.00	\$0.00	\$0.00	\$0.00	\$0.00
954	1995-0128	Housing Information and Resources Identification	HOPW	\$56,000.00	\$10,200.88	\$10,200.88	\$0.00	\$0.00
955	1995-0129	Acquisition	HOPW	\$438,700.00	\$0.00	\$0.00	\$0.00	\$0.00
956	1995-0130	AIDS Foundation of San Diego, Inc.	CDBG	\$231,361.00	\$107,297.62	\$107,297.62	\$0.00	\$0.00
957	1995-0131	Barrio Station Inc.	CDBG	\$277,528.00	\$0.00	\$0.00	\$0.00	\$0.00
958	1995-0132	Barrio Station Inc.	CDBG	\$300,678.00	\$0.00	\$0.00	\$0.00	\$0.00
959	1995-0133	Center for Social Services	CDBG	\$84,036.00	\$0.00	\$0.00	\$0.00	\$0.00
960	1995-0134	Area Agency on Aging / San Diego County	CDBG	\$401,818.00	\$0.00	\$0.00	\$0.00	\$0.00
961	1995-0135	Legal Aid Society of San Diego County, Inc.	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
962	1995-0136	Neighborhood House Association	CDBG	\$116,637.00	\$0.00	\$0.00	\$0.00	\$0.00
963	1995-0137	San Ysidro Elementary School District	CDBG	\$61,140.00	\$0.00	\$0.00	\$0.00	\$0.00
964	1995-0138	Neil Good Homeless Day Center	CDBG	\$25,300.00	\$0.00	\$0.00	\$0.00	\$0.00
965	1995-0139	Alpha Project of San Diego	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
966	1995-0140	Sickle Cell Foundation	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
967	1995-0141	City of San Diego - Senior Social Services	CDBG	\$168,000.00	\$0.00	\$0.00	\$0.00	\$0.00
968	1995-0142	City of San Diego - Disabled Services	CDBG	\$322,000.00	\$0.00	\$0.00	\$0.00	\$0.00
969	1995-0143	City of San Diego - Neighborhood Service Centers	CDBG	\$362,502.00	\$0.00	\$0.00	\$0.00	\$0.00

IDIS - C04PR06      DATE: 09-24-08  
SUMMARY OF CONSOLIDATED PLA.      ROJECTS FOR REPORT YEAR 2007  
SAN DIEGO, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
970	1995-0144	City of San Diego - Pride and Protection	CDBG	\$252,000.00	\$0.00	\$0.00	\$0.00	\$0.00
971	1995-0145	City of San Diego - Neighborhood Cleanups	CDBG	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
972	1995-0146	Livable Neighborhoods - Public Improvements	CDBG	\$124,333.00	\$0.00	\$0.00	\$0.00	\$0.00
973	1995-0147	HOME Administration	HOME	\$652,100.00	\$0.00	\$0.00	\$0.00	\$0.00
974	1995-0148	Women's Day Care	ESG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
975	1995-0149	Shelter Services for Homeless Day Workers	ESG	\$32,797.00	\$0.00	\$0.00	\$0.00	\$0.00
976	1995-0150	Homeless Youth Shelter	ESG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
977	1995-0151	Inclement Weather Shelter Program	ESG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
978	1995-0152	Grantee Administration	HOPW	\$61,600.00	\$0.00	\$0.00	\$0.00	\$0.00
979	1995-0153	Sponser Administrative Expenses	HOPW	\$143,700.00	\$0.00	\$0.00	\$0.00	\$0.00
980	1995-0154	University Avenue Improvements	CDBG	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00
981	1995-0155	CENTRAL IMPERIAL REDEVELOPMENT	CDBG	\$1,991,000.00	\$0.00	\$0.00	\$0.00	\$0.00
982	1995-0156	GATEWAY WEST REDEVELOPMENT *** NO ACTIVITIES FOUND						
983	1995-0157	SUPPORTIVE SERVICES	HOPW	\$26,190.00	\$26,190.00	\$26,190.00	\$0.00	\$0.00
984	1995-0158	SECTION 108 PAYMENTS	CDBG	\$632,336.00	\$220,753.81	\$220,753.81	\$0.00	\$0.00
985	1994-0001	CONVERTED HOME ACTIVITIES	HOME	\$0.00	\$26,171,995.91	\$26,078,245.91	\$0.00	\$93,750.00
986	1994-0002	CONVERTED CDBG ACTIVITIES	CDBG	\$0.00	\$139,409,746.04	\$139,487,481.18	\$0.00	-\$77,735.14
987	1994-0003	CONVERTED ESG ACTIVITIES	ESG	\$0.00	\$2,568,236.66	\$2,519,323.35	\$0.00	\$48,913.31
988	1994-0004	CONVERTED HOPWA ACTIVITIES	HOPW	\$0.00	\$3,884,181.32	\$3,884,181.32	\$0.00	\$0.00
989								
990	987			\$403,541,571.00	\$542,881,903.23	\$525,655,304.20	\$27,878,455.03	\$17,226,599.03

IDIS - C04PR10 DATE: 09-24-08  
CDBG HOL 3 ACTIVITIES  
SAN DIEGO, CA

1 of 5

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	CUMULATIVE		TOTAL EST. AMT	NTL CD OBJ	%CDBG	CDBG DRAWN AMT	OCCUPIED UNITS			OCCUPIED UNITS	
				STATUS						TOTAL	L/M	%L/M	OWNER	RENTER
2008	0006	5142	SENIOR FIRE & BURN PREVENTION PR	BUG	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2008	0006	5143	HANDY HANDS HOME REPAIR PROGRAM	BUG	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2008	0006	5144	REBUILDING TOGETHER SAN DIEGO	BUG	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2008	0006	5145	AFFORDABLE HOUSING PROGRAM-DELIV	BUG	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2008	0006	5146	SAFE HOMES PROJECT	BUG	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2008	0006	5147	WILSON AVE APTS-ADA IMPROVEMENTS	BUG	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2008	0006	5148	WEATHERIZATION, ENERGY EFFIC & R	BUG	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2008	0007	5150	LEAD SAFE NEIGHBORHOODS ENFORCEM	BUG	14I	LMH	102500.00	100.0	0.00	0	0	0.0	0	0
2008	0008	5158	AFFORDABLE HOUSING PROGRAM-RENTA	BUG	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2008	0013	5180	REBUILD CH-CBDO-2008-ENERGY EFFI	BUG	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2008 TOTALS: BUDGETED/UNDERWAY							102500.00	100.0	0.00	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							102500.00	100.0	0.00	0	0	0.0	0	0
2007	0006	4887	SENIOR FIRE & BURN PREVENTION PR	UND	14A	LMH	12000.00	100.0	11834.37	439	429	97.7	439	0
2007	0006	4889	REBUILDING TOGETHER SAN DIEGO	BUG	14A	LMH	89000.00	100.0	0.00	20	20	100.0	20	0
2007	0006	4890	SAFE HOMES PROJECT	BUG	14A	LMH	207000.00	100.0	0.00	247	246	99.5	247	0
2007	0006	4891	WEATHERIZATION, ENERGY EFFCY & R	BUG	14A	LMH	105000.00	100.0	0.00	85	85	100.0	38	47
2007 TOTALS: BUDGETED/UNDERWAY							413000.00	100.0	11834.37	791	780	98.6	744	47
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							413000.00	100.0	11834.37	791	780	98.6	744	47
2006	0006	4595	SENIOR FIRE & BURN PREVENTION	COM	14A	LMH	24999.09	100.0	24999.09	1948	1785	91.6	1948	0
2006	0006	4596	REBUILD CITY HEIGHTS-INC AFFORD	COM	14B	LMH	18600.00	100.0	18600.00	71	71	100.0	0	71
2006	0006	4599	COMUNITY DEVELOPMENT PROJECTS	UND	14A	LMH	30000.00	100.0	17551.86	0	0	0.0	0	0
2006	0006	4600	MINOR HOME REPAIR	COM	14A	LMH	12000.00	100.0	12000.00	66	66	100.0	66	0
2006	0006	4601	REBUILDING TOGETHER SAN DIEGO	COM	14A	LMH	141500.00	100.0	141500.00	18	18	100.0	18	0
2006	0006	4602	SAFE HOMES PROJECT	UND	14A	LMH	102000.00	100.0	101692.55	287	287	100.0	287	0
2006	0006	4603	WEATHERIZATION, ENERGY EFF & REH	UND	14A	LMH	125000.00	100.0	60149.95	25	25	100.0	0	25
2006	0006	4794	HOME REHAB & WEATHERIZATION	COM	14A	LMH	100.00	100.0	100.00	1	1	100.0	1	0
2006	0008	4612	51ST STREET PROJECT-CAPITAL IMPR	COM	14B	LMH	20000.00	100.0	20000.00	30	30	100.0	0	30
2006	0008	4613	51ST STREET PROJECT-CAPITAL IMPR	COM	14B	LMH	25000.00	100.0	25000.00	30	30	100.0	0	30
2006	0008	4614	WILSON AVENUE APARTMENTS	COM	14B	LMH	40000.00	100.0	40000.00	9	9	100.0	0	9
2006 TOTALS: BUDGETED/UNDERWAY							257000.00	100.0	179394.36	312	312	100.0	287	25
COMPLETED							282199.09	100.0	282199.09	2173	2010	92.4	2033	140
							539199.09	100.0	461593.45	2485	2322	93.4	2320	165
2005	0003	4200	SUNBURST APARTMENTS	UND	14B	LMH	15000.00	100.0	14369.03	0	0	0.0	0	0
2005	0006	4224	SENIOR FIRE & BURN PREVENTION	UND	14A	LMH	32499.84	100.0	32449.84	2360	1918	81.2	2360	0

CUMULATIVE

PGM	PROJ	IDIS			MTX	NTL	TOTAL		CDBG	OCCUPIED UNITS			OCCUPIED UNITS	
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	%CDBG	DRAWN AMT	TOTAL	L/M	%L/M	OWNER	RENTER
2005	0006	4225	REBUILD CITY HEIGHTS-QUALITY AFF	COM	14B	LMH	30000.00	100.0	30000.00	752	752	100.0	0	752
2005	0006	4226	BLUE ZONE COLOR CURB INSTALLATIO	UND	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2005	0006	4228	FACE LIFT	COM	14I	LMH	19999.73	100.0	19999.73	17	13	76.4	17	0
2005	0006	4229	LEAD HAZARD CONTROL PROGRAM-EHC	COM	14I	LMH	2500.00	100.0	2500.00	75	75	100.0	0	0
2005	0006	4230	OPERATION BLIGHT ELIMINATION	COM	14B	LMH	10000.00	100.0	10000.00	2	2	100.0	0	0
2005	0006	4231	NEIGHD. SECURITY & MINOR HOME RE	COM	14A	LMH	22500.00	100.0	22500.00	127	112	88.1	0	0
2005	0006	4232	COMMUNITY DEVELOPMENT PROJECTS	COM	14A	LMH	94998.00	100.0	94998.00	13	13	100.0	0	0
2005	0006	4234	MINOR HOME REPAIR	COM	14A	LMH	7500.00	100.0	7500.00	27	27	100.0	0	0
2005	0006	4235	REBUILDING TOGETHER SAN DIEGO	COM	14A	LMH	86500.00	100.0	86500.00	14	14	100.0	0	0
2005	0006	4236	SAFE HOMES PROJECT	COM	14B	LMH	224000.00	100.0	224000.00	263	243	92.3	0	0
2005	0006	4362	HOUSING REHAB FOR SENIORS	COM	14A	LMH	12596.55	100.0	12596.55	7	7	100.0	0	0
2005	0007	4237	MITIGN. OF VACANT &/OR DILAPITAT	COM	14H	LMA	29208.11	100.0	29208.11	0	0	0.0	0	0
2005 TOTALS: BUDGETED/UNDERWAY							47499.84	100.0	46818.87	2360	1918	81.2	2360	0
COMPLETED							539802.39	100.0	539802.39	1297	1258	96.9	17	752
							587302.23	100.0	586621.26	3657	3176	86.8	2377	752
2004	0006	3755	LEAD SAFE NEIGHBORHOODS PROGRAM	COM	14I	LMH	27982.07	100.0	27982.07	30	30	100.0	0	0
2004	0006	3756	LEAD HAZARD CONTROL PROGRAM	COM	14I	LMH	55000.00	100.0	55000.00	100	100	100.0	0	0
2004	0006	3757	COMMUNITY DEVELOPMENT PROJECTS	COM	14A	LMH	85000.00	100.0	85000.00	13	13	100.0	0	0
2004	0006	3758	HOME SAFETY AND SECURITY PROGRAM	COM	14A	LMH	5500.00	100.0	5500.00	36	36	100.0	0	0
2004	0006	3759	RENOVATION OF HOMES	COM	14A	LMH	87500.00	100.0	87500.00	32	32	100.0	0	0
2004	0006	3761	SAFE HOMES	COM	14A	LMH	204999.99	100.0	204999.99	214	200	93.4	0	0
2004	0006	3960	PROJECT FRESH START-BCA YOUTHBUI	COM	14A	LMH	1000.00	100.0	1000.00	1	1	100.0	0	0
2004	0009	3809	SENIOR FIRE & BURN PREVENTION PR	COM	14A	LMH	45802.68	100.0	45802.68	1733	1617	93.3	0	0
2004	0013	3826	COMMUNITY ENERGY EFFICIENCY ENTE	COM	14F	LMH	15000.00	100.0	15000.00	122	122	100.0	0	0
2004 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							527784.74	100.0	527784.74	2281	2151	94.3	0	0
							527784.74	100.0	527784.74	2281	2151	94.3	0	0
2003	0006	3467	8TH DISTRICT COMMUNITY DEVELOPME	COM	14A	LMH	196795.69	100.0	196795.69	12	9	75.0	0	0
2003	0006	3468	SAFE HOMES	COM	14A	LMH	175000.00	100.0	175000.00	401	293	73.0	0	0
2003	0006	3557	2ND DISTRICT COMMUNITY DEVELOPME	COM	14A	LMH	5000.00	100.0	5000.00	0	0	0.0	0	0
2003	0006	3558	3RD DISTRICT COMMUNITY DEVELOPME	COM	14A	LMH	8000.00	100.0	8000.00	0	0	0.0	0	0
2003	0006	3559	4TH DISTRICT COMMUNITY DEVELOPME	COM	14A	LMH	25000.00	100.0	25000.00	0	0	0.0	0	0
2003	0006	3560	7TH DISTRICT COMMUNITY DEVELOPME	COM	14A	LMH	7500.00	100.0	7500.00	0	0	0.0	0	0
2003	0006	3561	EARLY INTERVENTION SAFETY & SECU	COM	14A	LMH	36817.91	100.0	36817.91	54	39	72.2	0	0
2003	0006	3562	REBUILDING TOGETHER 2004	COM	14A	LMH	35000.00	100.0	35000.00	13	9	69.2	0	0
2003	0006	3563	HOME INDEPENDENCE PROJECT	COM	14A	LMH	30250.00	100.0	30250.00	19	18	94.7	0	0
2003	0006	3944	LABOR COMMUNITY SERVICES	COM	14A	LMH	11760.20	100.0	11760.20	15	11	73.3	0	0
2003	0007	3510	LEAD HAZARD CONTROL PROGRAM - EH	UND	14I	LMH	105000.00	100.0	55000.00	1309	956	73.0	0	0
2003	0007	3511	LEAD SAFE NEIGHBORHOODS PROGRAM	COM	14I	LMH	152096.62	100.0	152096.62	13	13	100.0	0	0

IDIS - C04PR10 DATE: 09-24-08  
CDBG HOUSING ACTIVITIES  
SAN DIEGO, CA

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MTX STATUS CD	NTL OBJ	TOTAL		CDBG DRAWN AMT	OCCUPIED UNITS			CUMULATIVE OCCUPIED UNITS	
						EST. AMT	%CDBG		TOTAL	L/M	%L/M	OWNER	RENTER
2003	0008	3568	BAYVIEW RESIDENCES	COM	14B LMH	75000.00	100.0	75000.00	16	12	75.0	0	0
2003	0008	3570	NEW BEGINNINGS	COM	14B LMH	7733.00	100.0	7733.00	15	15	100.0	0	0
2003	0008	3660	MASON HOTEL	COM	14B LMH	83587.65	100.0	83587.65	0	0	0.0	0	0
2003	0013	3577	COMMUNITY ENERGY EFFICIENCY ENTE	COM	14F LMH	10000.00	100.0	10000.00	3	3	100.0	0	0
2003	0013	3583	TAKE BACK THE STREET - COUNCIL D COM	14A URG		50000.00	100.0	50000.00	0	0	0.0	0	0
2003 TOTALS: BUDGETED/UNDERWAY						105000.00	100.0	55000.00	1309	956	73.0	0	0
COMPLETED						909541.07	100.0	909541.07	561	422	75.2	0	0
						1014541.07	100.0	964541.07	1870	1378	73.6	0	0
2002	0002	3659	MASON HOTEL	COM	14B LMH	8412.35	100.0	8412.35	27	27	100.0	0	0
2002	0005	3362	REBUILDING TOGETHER W/CHRISTMAS	COM	14A LMH	45003.10	100.0	45003.10	13	13	100.0	0	0
2002	0005	3363	LATINO BUILDERS INDUSTRY ASSOCIA	COM	14A LMH	129998.34	100.0	129998.34	13	13	100.0	0	0
2002	0005	3365	LABOR'S COMMUNITY SERVICE AGENCY	COM	14A LMH	86252.20	100.0	86252.20	15	15	100.0	0	0
2002	0005	3366	LUTHERAN SOCIAL SERVICES OF SO.	COM	14A LMH	43003.49	100.0	43003.49	0	0	0.0	0	0
2002	0005	3367	S.D. & IMP. CO. LABOR CNCL. SAFE	COM	14A LMH	223188.23	100.0	223188.23	401	401	100.0	0	0
2002	0007	3357	CITY OF SD- ENERGY EFFICIENCY PR	COM	14B LMH	83417.11	100.0	83417.11	1	1	100.0	0	0
2002	0007	3369	SAN DIEGO HOUSING COMMISSION	COM	14A LMH	1449051.95	100.0	1449051.95	225	225	100.0	0	0
2002 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						2068326.77	100.0	2068326.77	695	695	100.0	0	0
						2068326.77	100.0	2068326.77	695	695	100.0	0	0
2001	0006	3191	CHRISTMAS IN APRIL - SAN DIEGO	COM	14A LMH	52496.90	100.0	52496.90	31	31	100.0	0	0
2001	0006	3192	FOX CANYON NEIGHBORHOOD ASSOCIAT	COM	14A LMH	6349.10	100.0	6349.10	1	1	100.0	0	0
2001	0006	3194	LABOR'S COMMUNITY SERVICE AGENCY	COM	14A LMH	189448.59	100.0	189448.59	15	15	100.0	0	0
2001	0006	3195	LATINO BUILDERS - DISTRICT 4	COM	14A LMH	20000.00	100.0	20000.00	1	1	100.0	0	0
2001	0006	3196	LATINO BUILDERS - DISTRICT 7	COM	14A LMH	5000.00	100.0	5000.00	1	1	100.0	0	0
2001	0006	3197	LATINO BUILDERS - DISTRICT 8	COM	14A LMH	134500.51	100.0	134500.51	1	1	100.0	0	0
2001	0006	3198	LUTHERN SOCIAL SERVICES	COM	14A LMH	58996.51	100.0	58996.51	156	156	100.0	0	0
2001	0006	3345	BURN INSTITUTE	COM	14A LMH	23438.50	100.0	23438.50	1733	1733	100.0	0	0
2001	0006	4128	SAFE HOME	COM	14A LMH	21266.95	100.0	21266.95	214	214	100.0	214	0
2001	0008	3220	SAN DIEGO HOUSING COMMISSION	COM	14A LMH	1639980.11	100.0	1639980.11	225	225	100.0	0	0
2001	0008	3392	BLACK CONTRACTORS ASSOC. OF SAN	COM	14A LMH	44105.42	100.0	44105.42	19	19	100.0	0	0
2001	0008	3658	MASON HOTEL	COM	14B LMH	138000.00	100.0	138000.00	27	27	100.0	0	0
2001	0008	4129	HISTORICAL SD CDC	COM	14A LMH	39997.64	100.0	39997.64	1	1	100.0	1	0
2001	0008	4130	APARTMENT & HOUSING	COM	14A LMH	104368.64	100.0	104368.64	1	1	100.0	1	0
2001	0008	4133	IMPERIAL AVENUE	COM	14B LMH	38188.89	100.0	38188.89	21	21	100.0	0	0
2001	0011	4134	REBUILDING COMMUNITY THROUGH AFF	COM	14B LMH	22184.23	100.0	22184.23	16	16	100.0	16	0
												CUMULATIVE	
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MTX STATUS CD	NTL OBJ	TOTAL		CDBG DRAWN AMT	OCCUPIED UNITS			OCCUPIED UNITS	
						EST. AMT	%CDBG		TOTAL	L/M	%L/M	OWNER	RENTER

				2001 TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0		
				COMPLETED	2538321.99	100.0	2538321.99	2463	2463	100.0	232	0		
					2538321.99	100.0	2538321.99	2463	2463	100.0	232	0		
2000	0002	2732	CHRISTMAS IN APRIL	COM	14A	LMH	53549.23	100.0	53549.23	14	14	100.0	0	0
2000	0002	2733	LABOR'S COMMUNITY SERVICE	COM	14A	LMH	154603.38	100.0	154603.38	127	112	88.1	0	0
2000	0002	2734	LATINO BUILDERS	COM	14A	LMH	99516.32	100.0	99516.32	13	13	100.0	0	0
2000	0002	2735	CARING NEIGHBORS	COM	14A	LMH	39282.94	100.0	39282.94	160	160	100.0	0	0
2000	0009	2836	BLACK CONTRACTORS ASSOC.	COM	14A	LMH	4582.61	100.0	4582.61	19	19	100.0	0	0
2000	0009	2840	S.O.F.A. - MARINE ST. APTS.	COM	14D	LMH	232449.00	100.0	232449.00	8	6	75.0	0	0
2000	0009	3090	S.D. HOUSING COMMISSSION	COM	14A	LMH	733218.75	100.0	733218.75	139	139	100.0	0	0
				2000 TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0		
				COMPLETED	1317202.23	100.0	1317202.23	480	463	96.4	0	0		
					1317202.23	100.0	1317202.23	480	463	96.4	0	0		
1999	0002	2503	CHRISTMAS IN APRIL	COM	14A	LMH	44749.69	100.0	44749.69	0	0	0.0	0	0
1999	0002	2504	LABOR'S COMMUNITY SERVICE	COM	14A	LMH	157714.39	100.0	157714.39	323	236	73.0	0	0
1999	0002	2505	LATINO BUILDERS	COM	14A	LMH	99117.09	100.0	99117.09	0	0	0.0	0	0
1999	0002	2506	CARING NEIGHBORS	COM	14A	LMH	60717.88	100.0	60717.88	239	175	73.2	0	0
1999	0002	2521	NCR OF SAN DIEGO - VISTA LANE CO	COM	14A	LMH	9157.45	100.0	9157.45	40	37	92.5	0	0
1999	0009	2546	BCA COMMUNITY DEVELOPMENT COMMIT	COM	14G	LMH	18877.19	100.0	18877.19	1	1	100.0	0	0
1999	0009	2628	AFFORDABLE HOUSING PROGRAM	COM	14A	LMH	1644858.65	100.0	1644858.65	0	0	0.0	0	0
1999	0009	4109	FIRST TIME HOMEBUYER	COM	14A	LMH	7671.84	100.0	7671.84	1	1	100.0	1	0
1999	0009	4110	REESE VILLAGE	COM	14A	LMH	50357.00	100.0	50357.00	18	18	100.0	0	0
1999	0012	2610	MERCY GARDENS	COM	14B	LMH	54694.11	100.0	54694.11	23	23	100.0	0	0
				1999 TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0		
				COMPLETED	2147915.29	100.0	2147915.29	645	491	76.1	1	0		
					2147915.29	100.0	2147915.29	645	491	76.1	1	0		
1998	0027	1554	CHRISTMAS IN APRIL	COM	14A	LMH	36000.00	100.0	36000.00	25	25	100.0	0	0
1998	0066	1555	LABOR'S COMMUNITY SERVICE	COM	14A	LMH	118315.00	100.0	118315.00	370	270	72.9	0	0
1998	0067	1556	LATINO BUILDERS	COM	14A	LMH	120857.90	100.0	120857.90	4	4	100.0	0	0
1998	0076	1557	CARING NEIGHBORS	COM	14A	LMH	50400.00	100.0	50400.00	194	142	73.1	0	0
1998	0090	1558	NEIGHBORHOOD HOUSING SERVICES	COM	14G	LMH	178759.87	100.0	178759.87	129	94	72.8	0	0
				1998 TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0		
				COMPLETED	504332.77	100.0	504332.77	722	535	74.0	0	0		
					504332.77	100.0	504332.77	722	535	74.0	0	0		
CUMULATIVE														
PGM	PROJ	IDIS		MTX	NTL		TOTAL		CDBG	OCCUPIED UNITS			OCCUPIED UNITS	
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	%CDBG	DRAWN AMT	TOTAL	L/M	%L/M	OWNER	RENTER
1997	0183	2084	SAN DIEGO HOUSING COMMISSION	COM	14A	LMH	1256187.35	100.0	1256187.35	299	218	72.9	0	0

1997 0183	2086 NEIGHBORHOOD HOUSING SERVICES	COM	14A LMH	362999.50	100.0	362999.50	129	129	100.0	0	0
1997 0183	2087 LABORS COMMUNITY SERVICE	COM	14A LMH	260192.00	100.0	260192.00	724	724	100.0	0	0
1997 0183	2088 LATINO BUILDERS	COM	14A LMH	8760.52	100.0	8760.52	0	0	0.0	0	0
1997 0183	2089 STRONGLY ORIENTED FOR ACTION	COM	14A LMH	25600.00	100.0	25600.00	8	6	75.0	0	0
1997 0183	2090 LUTHERN SOCIAL SERVICES - PROJEC	COM	14A LMH	41219.23	100.0	41219.23	169	163	96.4	0	0
1997 0183	2091 ALPHA PROJECT FOR THE HOMELESS	COM	14A LMH	74142.49	100.0	74142.49	1	1	100.0	0	0
1997 0183	2095 BURN INSTITUTE-SENIOR SMOKE DETE	COM	14A LMH	10489.00	100.0	10489.00	0	0	0.0	0	0
1997 0183	2096 CHRISTMAS IN APRIL	COM	14A LMH	36000.00	100.0	36000.00	25	12	48.0	0	0
1997 0183	2097 LABOR'S COMMUNITY SERVICE II	COM	14A LMH	280385.00	100.0	280385.00	460	336	73.0	0	0
1997 0183	2098 LATINO BUILDERS II	COM	14A LMH	94977.48	100.0	94977.48	8	6	75.0	0	0
1997 0183	2099 CARING NEIGHBORS PROJECT	COM	14A LMH	58680.57	100.0	58680.57	233	170	72.9	0	0
1997 0183	2100 S.D. HOUSING COMMISSION	COM	14A LMH	2082064.79	100.0	2082064.79	1	1	100.0	1	0
	1997 TOTALS: BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED			4591697.93	100.0	4591697.93	2057	1766	85.8	1	0
				4591697.93	100.0	4591697.93	2057	1766	85.8	1	0
1994 0002	513 PUBLIC HOUSING - EL CAMINO REAL	COM	14C LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994 0002	514 PUBLIC HOUSING - DISTRICT ONE	COM	14C LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994 0002	521 MERCADO RESIDENTIAL	COM	14B LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994 0002	574 RESIDENTIAL REHAB - SDHC	COM	14A LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994 0002	579 LABOR'S COMMUNITY SERVICE	COM	14A LMC	0.00	0.0	0.00	724	740	102.2	0	0
	1994 TOTALS: BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED			0.00	0.0	0.00	724	740	102.2	0	0
				0.00	0.0	0.00	724	740	102.2	0	0
	GRAND TOTALS: BUDGETED/UNDERWAY			924999.84	100.0	293047.60	4772	3966	83.1	3391	72
	COMPLETED			15427124.27	100.0	15427124.27	14098	12994	92.1	2284	892
				16352124.11	100.0	15720171.87	18870	16960	89.8	5675	964

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 ESG STATISTICS FOR PROJECTS AS OF 2007  
 GRANTEE NAME: SAN DIEGO

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***** RESIDENTIAL ONLY STATISTICS *****				***** RACE/ETHNICITY CHARACTERISTICS *****			
BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 492			
AVERAGE NO. OF ADULTS SERVED DAILY 0							
AVERAGE NO. OF CHILDREN SERVED DAILY 0				TOTAL # # HISPANIC			
AVERAGE NO. OF PERSONS SERVED YEARLY 0							
PERCENT OF SERVICES PROVIDED TO				WHITE: 149 8			
UNACCOMPANIED 18 AND OVER MALE .0% FEMALE .0%				BLACK/AFRICAN AMERICAN: 142 4			
UNACCOMPANIED UNDER 18 MALE .0% FEMALE .0%				ASIAN: 4 0			
FAMILIES WITH CHILDREN HEADED BY				AMERICAN INDIAN/ALASKAN NATIVE: 2 0			
SINGLE 18 AND OVER MALE .0% FEMALE .0%				NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 9 0			
YOUTH 18 AND UNDER .0%				AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0			
TWO PARENTS 18 AND OVER .0%				ASIAN & WHITE: 0 0			
TWO PARENTS UNDER 18 .0%				BLACK/AFRICAN AMERICAN & WHITE: 14 0			
FAMILIES WITH NO CHILDREN .0				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: 1 0			
BENEFICIARY CHARACTERISTICS				OTHER MULTI-RACIAL: 171 152			
PERCENT OF SERVICES PROVIDED TO				TOTAL: 492 164			
BATTERED SPOUSE .0%				*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
RUNAWAY/THROWAWAY YOUTH .0%				REHABILITATION 0			
CHRONICALLY MENTALLY ILL .0%				SOCIAL SERVICES 0			
DEVELOPMENTALLY DISABLED .0%				OPERATING COSTS 467,080			
HIV/AIDS .0%				GENERAL (HOMELESS PREVENTION) 0			
ALCOHOL DEPENDENT INDIVIDUALS .0%				RENTAL ASSISTANCE 0			
DRUG DEPENDENT INDIVIDUALS .0%				MORTGAGE ASSISTANCE 0			
ELDERLY .0%				SECURITY DEPOSIT 0			
VETERANS .0%				ADMIN COSTS 0			
PHYSICALLY DISABLED .0%				***** NON-RESIDENTIAL STATISTICS *****			
OTHER .0%				AVERAGE NUMBER OF PERSONS DAILY 0			
BENEFICIARY HOUSING				*** FUNDING SOURCES REPORTED ON C04ME06 ***			
NUMBER OF PERSONS SERVED IN				ESG 467,080			
BARRACKS 0				OTHER FEDERAL 167,920			
GROUP/LARGE HOUSE 0				LOCAL GOVERNMENT 0			
SCATTERED SITE APARTMENT 0				PRIVATE 0			
SINGLE FAMILY DETACHED HOME 0				FEES 0			
SINGLE ROOM OCCUPANCY 0				OTHER 0			
MOBILE HOME/TRAILER 0							
HOTEL/MOTEL 0							
OTHER 0							
***** RESIDENTIAL ONLY STATISTICS *****				***** RACE/ETHNICITY CHARACTERISTICS *****			
BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 1,023			
AVERAGE NO. OF ADULTS SERVED DAILY 0							
AVERAGE NO. OF CHILDREN SERVED DAILY 0				TOTAL # # HISPANIC			
AVERAGE NO. OF PERSONS SERVED YEARLY 0				WHITE: 531 0			

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 ESG STATISTICS FOR PROJECTS AS OF 2007  
 GRANTEE NAME: SAN DIEGO

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PERCENT OF SERVICES PROVIDED TO				BLACK/AFRICAN AMERICAN:	280	0
UNACCOMPANIED 18 AND OVER      MALE      .0% FEMALE      .0%				ASIAN:	10	0
UNACCOMPANIED UNDER 18      MALE      .0% FEMALE      .0%				AMERICAN INDIAN/ALASKAN NATIVE:	20	0
FAMILIES WITH CHILDREN HEADED BY				NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	13	0
SINGLE 18 AND OVER      MALE      .0% FEMALE      .0%				AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	9	0
YOUTH 18 AND UNDER      .0%				ASIAN & WHITE:	1	0
TWO PARENTS 18 AND OVER      .0%				BLACK/AFRICAN AMERICAN & WHITE:	1	0
TWO PARENTS UNDER 18      .0%				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	3	0
FAMILIES WITH NO CHILDREN      .0				OTHER MULTI-RACIAL:	155	0
BENEFICIARY CHARACTERISTICS				TOTAL:	1,023	0
PERCENT OF SERVICES PROVIDED TO				*** DOLLARS FUNDED FROM ESG GRANTS FOR ***		
BATTERED SPOUSE      .0%				REHABILITATION		0
RUNAWAY/THROWAWAY YOUTH      .0%				SOCIAL SERVICES		0
CHRONICALLY MENTALLY ILL      .0%				OPERATING COSTS	201,676	
DEVELOPMENTALLY DISABLED      .0%				GENERAL(HOMELESS PREVENTION)		0
HIV/AIDS      .0%				RENTAL ASSISTANCE		0
ALCOHOL DEPENDENT INDIVIDUALS      .0%				MORTGAGE ASSISTANCE		0
DRUG DEPENDENT INDIVIDUALS      .0%				SECURITY DEPOSIT		0
ELDERLY      .0%				ADMIN COSTS		0
VETERANS      .0%				***** NON-RESIDENTIAL STATISTICS *****		
PHYSICALLY DISABLED      .0%				AVERAGE NUMBER OF PERSONS DAILY		0
OTHER      .0%				*** FUNDING SOURCES REPORTED ON C04ME06 ***		
BENEFICIARY HOUSING				ESG	201,676	
NUMBER OF PERSONS SERVED IN				OTHER FEDERAL	0	
BARRACKS      0				LOCAL GOVERNMENT	0	
GROUP/LARGE HOUSE      0				PRIVATE	0	
SCATTERED SITE APARTMENT      0				FEES	0	
SINGLE FAMILY DETACHED HOME      0				OTHER	0	
SINGLE ROOM OCCUPANCY      0				***** RACE/ETHNICITY CHARACTERISTICS *****		
MOBILE HOME/TRAILER      0				TOTAL NUMBER OF BENEFICIARIES:	1,146	
HOTEL/MOTEL      0						
OTHER      0						
***** RESIDENTIAL ONLY STATISTICS *****						
BENEFICIARY DATA						
AVERAGE NO. OF ADULTS SERVED DAILY      0						
AVERAGE NO. OF CHILDREN SERVED DAILY      0						
AVERAGE NO. OF PERSONS SERVED YEARLY      0						
PERCENT OF SERVICES PROVIDED TO						
UNACCOMPANIED 18 AND OVER      MALE      .0% FEMALE      .0%				WHITE:	652	18
UNACCOMPANIED UNDER 18      MALE      .0% FEMALE      .0%				BLACK/AFRICAN AMERICAN:	328	0
FAMILIES WITH CHILDREN HEADED BY				ASIAN:	16	0
				AMERICAN INDIAN/ALASKAN NATIVE:	13	3
				NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	13	1
				AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	8	1

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SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%	ASIAN & WHITE:	1	0
YOUTH 18 AND UNDER		.0%			BLACK/AFRICAN AMERICAN & WHITE:	2	1
TWO PARENTS 18 AND OVER		.0%			AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
TWO PARENTS UNDER 18		.0%			OTHER MULTI-RACIAL:	113	5
FAMILIES WITH NO CHILDREN		.0					
BENEFICIARY CHARACTERISTICS					TOTAL:	1,146	29
PERCENT OF SERVICES PROVIDED TO							
BATTERED SPOUSE		.0%			*** DOLLARS FUNDED FROM ESG GRANTS FOR ***		
RUNAWAY/THROWAWAY YOUTH		.0%			REHABILITATION		0
CHRONICALLY MENTALLY ILL		.0%			SOCIAL SERVICES		0
DEVELOPMENTALLY DISABLED		.0%			OPERATING COSTS		145,000
HIV/AIDS		.0%			GENERAL(HOMELESS PREVENTION)		0
ALCOHOL DEPENDENT INDIVIDUALS		.0%			RENTAL ASSISTANCE		0
DRUG DEPENDENT INDIVIDUALS		.0%			MORTGAGE ASSISTANCE		0
ELDERLY		.0%			SECURITY DEPOSIT		0
VETERANS		.0%			ADMIN COSTS		0
PHYSICALLY DISABLED		.0%					
OTHER		.0%			***** NON-RESIDENTIAL STATISTICS *****		
					AVERAGE NUMBER OF PERSONS DAILY		0
BENEFICIARY HOUSING							
NUMBER OF PERSONS SERVED IN					*** FUNDING SOURCES REPORTED ON C04ME06 ***		
BARRACKS		0			ESG	145,000	
GROUP/LARGE HOUSE		0			OTHER FEDERAL	165,000	
SCATTERED SITE APARTMENT		0			LOCAL GOVERNMENT	0	
SINGLE FAMILY DETACHED HOME		0			PRIVATE	0	
SINGLE ROOM OCCUPANCY		0			FEES	0	
MOBILE HOME/TRAILER		0			OTHER	0	
HOTEL/MOTEL		0					
OTHER		0					
***** RESIDENTIAL ONLY STATISTICS *****					***** RACE/ETHNICITY CHARACTERISTICS *****		
BENEFICIARY DATA					TOTAL NUMBER OF BENEFICIARIES:	351	
AVERAGE NO. OF ADULTS SERVED DAILY		298					
AVERAGE NO. OF CHILDREN SERVED DAILY		42					
AVERAGE NO. OF PERSONS SERVED YEARLY		351					
PERCENT OF SERVICES PROVIDED TO							
UNACCOMPANIED 18 AND OVER	MALE	75.0%	FEMALE	25.0%	WHITE:	190	29
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%	BLACK/AFRICAN AMERICAN:	112	17
FAMILIES WITH CHILDREN HEADED BY					ASIAN:	4	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
YOUTH 18 AND UNDER		.0%			NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	4	0
TWO PARENTS 18 AND OVER		11.0%			AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
TWO PARENTS UNDER 18		.0%			ASIAN & WHITE:	0	0
FAMILIES WITH NO CHILDREN		99.0			BLACK/AFRICAN AMERICAN & WHITE:	0	0
					AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
					OTHER MULTI-RACIAL:	41	7

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BENEFICIARY CHARACTERISTICS  
 PERCENT OF SERVICES PROVIDED TO

TOTAL:

351

53

BATTERED SPOUSE .0%  
 RUNAWAY/THROWAWAY YOUTH .0%  
 CHRONICALLY MENTALLY ILL .0%  
 DEVELOPMENTALLY DISABLED .0%  
 HIV/AIDS .0%  
 ALCOHOL DEPENDENT INDIVIDUALS .0%  
 DRUG DEPENDENT INDIVIDUALS .0%  
 ELDERLY .0%  
 VETERANS 33.0%  
 PHYSICALLY DISABLED .0%  
 OTHER 77.0%

\*\*\* DOLLARS FUNDED FROM ESG GRANTS FOR \*\*\*

REHABILITATION 0  
 SOCIAL SERVICES 0  
 OPERATING COSTS 274,726  
 GENERAL(HOMELESS PREVENTION) 0  
 RENTAL ASSISTANCE 0  
 MORTGAGE ASSISTANCE 0  
 SECURITY DEPOSIT 0  
 ADMIN COSTS 0

\*\*\*\*\* NON-RESIDENTIAL STATISTICS \*\*\*\*\*

AVERAGE NUMBER OF PERSONS DAILY 450

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS 1,041  
 GROUP/LARGE HOUSE 0  
 SCATTERED SITE APARTMENT 0  
 SINGLE FAMILY DETACHED HOME 234  
 SINGLE ROOM OCCUPANCY 0  
 MOBILE HOME/TRAILER 0  
 HOTEL/MOTEL 0  
 OTHER 0

\*\*\* FUNDING SOURCES REPORTED ON C04ME06 \*\*\*

ESG 274,726  
 OTHER FEDERAL 70,401  
 LOCAL GOVERNMENT 104,909  
 PRIVATE 0  
 FEES 0  
 OTHER 46,989

\*\*\*\*\* RESIDENTIAL ONLY STATISTICS \*\*\*\*\*

\*\*\*\*\* RACE/ETHNICITY CHARACTERISTICS \*\*\*\*\*

BENEFICIARY DATA

TOTAL NUMBER OF BENEFICIARIES:

18

AVERAGE NO. OF ADULTS SERVED DAILY 9  
 AVERAGE NO. OF CHILDREN SERVED DAILY 22  
 AVERAGE NO. OF PERSONS SERVED YEARLY 18

TOTAL # # HISPANIC

WHITE: 8 6  
 BLACK/AFRICAN AMERICAN: 5 0  
 ASIAN: 1 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 1 0  
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: 2 2  
 OTHER MULTI-RACIAL: 1 1

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER MALE .0% FEMALE .0%  
 UNACCOMPANIED UNDER 18 MALE .0% FEMALE .0%  
 FAMILIES WITH CHILDREN HEADED BY  
 SINGLE 18 AND OVER MALE .0% FEMALE 100.0%  
 YOUTH 18 AND UNDER .0%  
 TWO PARENTS 18 AND OVER .0%  
 TWO PARENTS UNDER 18 .0%  
 FAMILIES WITH NO CHILDREN .0

TOTAL:

18

9

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE 100.0%  
 RUNAWAY/THROWAWAY YOUTH .0%  
 CHRONICALLY MENTALLY ILL .0%

\*\*\* DOLLARS FUNDED FROM ESG GRANTS FOR \*\*\*

REHABILITATION 0  
 SOCIAL SERVICES 0

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 ESG STATISTICS FOR PROJECTS AS OF 2007  
 GRANTEE NAME: SAN DIEGO

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DEVELOPMENTALLY DISABLED	.0%	OPERATING COSTS	77,178
HIV/AIDS	.0%	GENERAL(HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE	0
ELDERLY	.0%	SECURITY DEPOSIT	0
VETERANS	.0%	ADMIN COSTS	0
PHYSICALLY DISABLED	.0%		
OTHER	.0%	***** NON-RESIDENTIAL STATISTICS *****	
		AVERAGE NUMBER OF PERSONS DAILY	32
BENEFICIARY HOUSING			
NUMBER OF PERSONS SERVED IN		*** FUNDING SOURCES REPORTED ON C04ME06 ***	
BARRACKS	0	ESG	77,178
GROUP/LARGE HOUSE	0	OTHER FEDERAL	0
SCATTERED SITE APARTMENT	0	LOCAL GOVERNMENT	0
SINGLE FAMILY DETACHED HOME	0	PRIVATE	0
SINGLE ROOM OCCUPANCY	0	FEES	0
MOBILE HOME/TRAILER	0	OTHER	0
HOTEL/MOTEL	0		
OTHER	33		
***** RESIDENTIAL ONLY STATISTICS *****		***** RACE/ETHNICITY CHARACTERISTICS *****	
BENEFICIARY DATA		TOTAL NUMBER OF BENEFICIARIES:	0
AVERAGE NO. OF ADULTS SERVED DAILY	0		
AVERAGE NO. OF CHILDREN SERVED DAILY	0	TOTAL #	# HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY	0	WHITE:	0
		BLACK/AFRICAN AMERICAN:	0
PERCENT OF SERVICES PROVIDED TO		ASIAN:	0
UNACCOMPANIED 18 AND OVER	MALE .0% FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE:	0
UNACCOMPANIED UNDER 18	MALE .0% FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
FAMILIES WITH CHILDREN HEADED BY		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
SINGLE 18 AND OVER	MALE .0% FEMALE .0%	ASIAN & WHITE:	0
YOUTH 18 AND UNDER	.0%	BLACK/AFRICAN AMERICAN & WHITE:	0
TWO PARENTS 18 AND OVER	.0%	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0
TWO PARENTS UNDER 18	.0%	OTHER MULTI-RACIAL:	0
FAMILIES WITH NO CHILDREN	.0%	ASIAN/PACIFIC ISLANDER:	0
		HISPANIC:	0
BENEFICIARY CHARACTERISTICS		TOTAL:	0
PERCENT OF SERVICES PROVIDED TO			
BATTERED SPOUSE	.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH	.0%	REHABILITATION	0
CHRONICALLY MENTALLY ILL	.0%	SOCIAL SERVICES	0
DEVELOPMENTALLY DISABLED	.0%	OPERATING COSTS	0
HIV/AIDS	.0%	GENERAL(HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE	0

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 ESG STATISTICS FOR PROJECTS AS OF 2007  
 GRANTEE NAME: SAN DIEGO

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ELDERLY .0%  
 VETERANS .0%  
 PHYSICALLY DISABLED .0%  
 OTHER .0%

SECURITY DEPOSIT  
 ADMIN COSTS

0  
 0

\*\*\*\*\* NON-RESIDENTIAL STATISTICS \*\*\*\*\*  
 AVERAGE NUMBER OF PERSONS DAILY

0

BENEFICIARY HOUSING  
 NUMBER OF PERSONS SERVED IN

BARRACKS 0  
 GROUP/LARGE HOUSE 0  
 SCATTERED SITE APARTMENT 0  
 SINGLE FAMILY DETACHED HOME 0  
 SINGLE ROOM OCCUPANCY 0  
 MOBILE HOME/TRAILER 0  
 HOTEL/MOTEL 0  
 OTHER 0

\*\*\* FUNDING SOURCES REPORTED ON C04ME06 \*\*\*

ESG 0  
 OTHER FEDERAL 0  
 LOCAL GOVERNMENT 0  
 PRIVATE 0  
 FEES 0  
 OTHER 0

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 ESG GRANTEE ACTIVITY SUMMARY  
 PROGRAM YEAR 2007

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	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	-----	-----	-----	-----
PROJECT 0017 - CORTEZ HILL FAMILY SHELTER PROGRAM				
HOMELESS ACTIVITIES				
OPERATING COSTS	467,080.00	467,080.00	0.00	100.0
PROJECT 0018 - HOMELESS EMERGENCY SHELTER PROGRAM				
HOMELESS ACTIVITIES				
OPERATING COSTS	201,676.00	201,676.00	0.00	100.0
PROGRAM YEAR 2007 TOTALS				
REHABILITATION	0.00	0.00	0.00	0.0
SOCIAL SERVICES	0.00	0.00	0.00	0.0
OPERATING COSTS	668,756.00	668,756.00	0.00	100.0
	-----	-----	-----	-----
	668,756.00	668,756.00	0.00	100.0
GENERAL PREVENTION	0.00	0.00	0.00	0.0
RENTAL ASSISTANCE	0.00	0.00	0.00	0.0
MORTGAGE ASSISTANCE	0.00	0.00	0.00	0.0
SECURITY DEPOSITS	0.00	0.00	0.00	0.0
ADMIN COSTS	0.00	0.00	0.00	0.0
	-----	-----	-----	-----
	0.00	0.00	0.00	0.0
GRAND TOTAL	668,756.00	668,756.00	0.00	100.0

IDIS - C04PR23      DATE: 09-24-08  
PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS  
SAN DIEGO, CA

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	3	0.00	2	0.00	5	0.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	1	0.00	0	0.00	1	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	1	9,272.95	1	9,272.95
	4	0.00	3	9,272.95	7	9,272.95
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Privatey Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	1	14,455.73	0	0.00	1	14,455.73
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	1	12,000.00	1	12,000.00
ED Direct Financial Assistance to For-Profits (18A)	1	0.00	1	18,600.00	2	18,600.00
ED Direct Technical Assistance (18B)	2	0.00	0	0.00	2	0.00
Micro-Enterprise Assistance (18C)	11	106,578.70	11	188,503.72	22	295,082.42
	15	121,034.43	13	219,103.72	28	340,138.15
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	2	13,987.65	1	326,504.10	3	340,491.75
Rehab: Single-Unit Residential (14A)	8	64,243.64	4	56,860.22	12	121,103.86
Rehab: Multi-Unit Residential (14B)	1	0.00	4	103,600.00	5	103,600.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	2	0.00	1	3,518.19	3	3,518.19
Code Enforcement (15)	6	152,582.90	7	129,084.63	13	281,667.53
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	19	230,814.19	17	619,567.14	36	850,381.33
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	53	299,677.73	8	120,162.18	61	419,839.91
Senior Centers (03A)	6	30,000.00	0	0.00	6	30,000.00
Centers for the Disabled/Handicapped (03B)	1	0.00	1	78,500.00	2	78,500.00
Homeless Facilities - Not Operating Costs (03C)	10	7,516.96	2	91,279.00	12	98,795.96

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

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PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS  
SAN DIEGO, CA

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	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	8	50,167.18	8	212,162.70	16	262,329.88
Neighborhood Facilities (03E)	52	360,589.05	5	291,177.71	57	651,766.76
Parks and Recreational Facilities (03F)	21	234,269.94	2	12,759.59	23	247,029.53
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	18	78,279.89	3	5,022.78	21	83,302.67
Sidewalks (03L)	16	200,898.49	3	160,438.14	19	361,336.63
Child Care Centers/Facilities for Children (03M)	0	0.00	1	10,000.00	1	10,000.00
Tree Planting (03N)	2	16,562.00	0	0.00	2	16,562.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	10	0.00	3	69,880.27	13	69,880.27
Facilities for Abused and Neglected Children (03Q)	1	0.00	0	0.00	1	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	1	0.00	3	62,500.00	4	62,500.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	199	1,277,961.24	39	1,113,882.37	238	2,391,843.61
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	9	412,719.75	14	559,999.37	23	972,719.12
Senior Services (05A)	5	142,012.06	2	99,820.48	7	241,832.54
Services for the Disabled (05B)	0	0.00	4	460,126.63	4	460,126.63
Legal Services (05C)	2	82,807.48	1	27,061.29	3	109,868.77
Youth Services (05D)	4	301,399.19	6	62,044.76	10	363,443.95
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	1	0.00	1	0.00	2	0.00
Health Services (05M)	0	0.00	1	67,065.00	1	67,065.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

UNDERWAY ACTIVITIES

COMPLETED ACTIVITIES

PROGRAM YEAR TOTAL

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PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS  
SAN DIEGO, CA

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	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	21	938,938.48	29	1,276,117.53	50	2,215,056.01
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	18	310,293.91	5	24,190.61	23	334,484.52
General Program Administration (21A)	6	1,005,762.59	4	48,090.34	10	1,053,852.93
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	7	63,759.83	1	22,083.24	8	85,843.07
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	31	1,379,816.33	10	94,364.19	41	1,474,180.52
COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE						
	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	2	16,706.29	1	70,000.00	3	86,706.29
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	19	3,300,659.65	19	3,300,659.65
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	2	16,706.29	20	3,370,659.65	22	3,387,365.94
TOTALS	291	3,965,270.96	131	6,702,967.55	422	10,668,238.51

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

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UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
------------------------	-------------------------	---------------------

ACQUISITION/PROPERTY-RELATED

ECONOMIC DEVELOPMENT

Micro-Enterprise Assistance (18C)

Persons	236	25	261
Businesses	78	0	78

HOUSING

Direct Homeownership Assistance (13)

Households	398	0	398
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Rehab: Single-Unit Residential (14A)

Housing Units	792	0	792
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Code Enforcement (15)

Housing Units	272	0	272
Organizations	177	0	177

CATEGORY TOTALS

Households	398	0	398
Housing Units	1,064	0	1,064
Organizations	177	0	177

PUBLIC FACILITIES/IMPROVEMENTS

Public Facilities and Improvements - General (03)

Public Facilities	36	0	36
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Homeless Facilities - Not Operating Costs (03C)

Public Facilities	0	1	1
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Youth Centers/Facilities (03D)

Public Facilities	1	4	5
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Parks and Recreational Facilities (03F)

Public Facilities	0	1	1
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Sidewalks (03L)

Persons	25,152	0	25,152
Public Facilities	1	0	1

Health Facilities (03P)

Public Facilities	1	0	1
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Facilities for Abused and Neglected Children (03Q)

Public Facilities	1	0	1
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CATEGORY TOTALS

Persons	25,152	0	25,152
Public Facilities	40	6	46

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
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PUBLIC SERVICES

Public Services - General (05)

Persons	4,188	1,857	6,045
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Senior Services (05A)

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

\*\*\*\*\*NON-HOUSING\*\*\*\*\*

Persons		Households		Not Specified	
-----		-----		-----	
Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic

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WHITE:	551,654	223,485	0	0	0	0
BLACK/AFRICAN AMERICAN:	108,723	16,675	0	0	0	0
ASIAN:	106,096	9,761	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	7,981	1,613	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	8,680	535	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	363	8	0	0	0	0
ASIAN & WHITE:	643	274	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	2,357	39	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	1,537	91	0	0	0	0
OTHER MULTI-RACIAL:	141,199	36,477	0	0	0	0
TOTAL:	929,233	288,958	0	0	0	0

\*\*\*\*\* TOTAL \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	551,654	223,485	4,376	1,239	0	0
BLACK/AFRICAN AMERICAN:	108,723	16,675	864	117	0	0
ASIAN:	106,096	9,761	466	46	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	7,981	1,613	25	2	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	8,680	535	33	4	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	363	8	5	5	0	0
ASIAN & WHITE:	643	274	180	7	0	0
BLACK/AFRICAN AMERICAN & WHITE:	2,357	39	339	51	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	1,537	91	42	0	0	0
OTHER MULTI-RACIAL:	141,199	36,477	772	189	0	0
TOTAL:	929,233	288,958	7,102	1,660	0	0

CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES:
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	1,649	3,152	115	4,916	652	5,568
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	65	147	0	212	0	212
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	2,041	3,940	116	6,097	1,005	7,102
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	149,921	721,880	37,543	909,344	19,810	929,360
Households	0	0	0	0	0	0

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Not Specified	0	0	0	0	0	0
TOTAL						
Persons	149,921	721,880	37,543	909,344	19,810	929,360
Households	2,041	3,940	116	6,097	1,005	7,102
Not Specified	0	0	0	0	0	0

\* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS	UNITS
		COMPLETED	OCCUPIED
RENTALS	691,079.95	118	117
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	2,009,569.57	73	73
EXISTING HOMEOWNERS	354,677.00	22	22
TOTAL, RENTALS AND TBRA	691,079.95	118	117
TOTAL, HOMEBUYERS AND HOMEOWNERS	2,364,246.57	95	95
	3,055,326.52	213	212

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	PERCENT OF AREA MEDIAN INCOME				TOTAL	TOTAL	REPORTED
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	0% - 60%	0% - 80%	AS VACANT
RENTALS	1	35	81	0	117	117	1
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	3	2	68	5	73	0
EXISTING HOMEOWNERS	6	10	6	0	22	22	0
TOTAL, RENTALS AND TBRA	1	35	81	0	117	117	1
TOTAL, HOMEBUYERS AND HOMEOWNERS	6	13	8	68	27	95	0
	7	48	89	68	144	212	0

HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	70	56	0	0	44	9
BLACK/AFRICAN AMERICAN:	20	0	0	0	6	0
ASIAN:	1	0	0	0	7	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	1	0	0	0	0	0

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AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	25	18	0	0	16	13
TOTAL:	117	74	0	0	73	22

	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	18	13	70	56	62	22	132	78
BLACK/AFRICAN AMERICAN:	4	0	20	0	10	0	30	0
ASIAN:	0	0	1	0	7	0	8	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	1	0	0	0	1	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	25	18	16	13	41	31
TOTAL:	22	13	117	74	95	35	212	109

CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007  
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PART I: SUMMARY OF CDBG RESOURCES				
01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR			836,343.58
02	ENTITLEMENT GRANT			15,424,594.00
03	SURPLUS URBAN RENEWAL			0.00
04	SECTION 108 GUARANTEED LOAN FUNDS			0.00
05	CURRENT YEAR PROGRAM INCOME			2,637,066.17
06	RETURNS			0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE			-2,478,679.10
08	TOTAL AVAILABLE (SUM, LINES 01-07)			16,419,324.65
PART II: SUMMARY OF CDBG EXPENDITURES				
09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION			5,893,398.34
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT			0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)			5,893,398.34
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION			1,474,180.52
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS			3,300,659.65
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES			0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)			10,668,238.51
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)			5,751,086.14
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD				
17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS			0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING			0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES			5,789,798.34
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT			0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)			5,789,798.34
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)			98.24%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS				
23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY	PY	PY
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION			0.00
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS			0.00
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS				
27	DISBURSED IN IDIS FOR PUBLIC SERVICES			2,215,056.01
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR			318,833.17
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR			412,760.50
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS			0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)			2,121,128.68
32	ENTITLEMENT GRANT			15,424,594.00
33	PRIOR YEAR PROGRAM INCOME			0.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP			465,901.49
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)			15,890,495.49
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)			13.35%
PART V: PLANNING AND ADMINISTRATION (PA) CAP				
37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION			1,474,180.52
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR			2,007,458.36
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR			1,210,899.16
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS			0.00

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41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	2,270,739.72
42	ENTITLEMENT GRANT	15,424,594.00
43	CURRENT YEAR PROGRAM INCOME	2,637,066.17
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	-2,478,679.10
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	15,582,981.07
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.57%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
NONE FOUND

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2006	0006	4596	REBUILD CITY HEIGHTS-INC AFFORD HSG	14B	LMH	18,600.00
2006	0008	4612	51ST STREET PROJECT-CAPITAL IMPROV I	14B	LMH	20,000.00
2006	0008	4613	51ST STREET PROJECT-CAPITAL IMPROV II	14B	LMH	25,000.00
2006	0008	4614	WILSON AVENUE APARTMENTS	14B	LMH	40,000.00
TOTAL:						103,600.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2003	0003	3903	COMMUNITY IDENTIFICATION SIGN	03	LMA	230.48
2003	0003	3903	COMMUNITY IDENTIFICATION SIGN	03	LMA	538.81
2003	0003	3903	COMMUNITY IDENTIFICATION SIGN	03	LMA	56.48
2003	0003	3904	RAY STREET IDENTIFICATION PROJECT	03K	LMA	594.50
2003	0007	3511	LEAD SAFE NEIGHBORHOODS PROGRAM	14I	LMH	65.47
2003	0007	3511	LEAD SAFE NEIGHBORHOODS PROGRAM	14I	LMH	1,018.23
2003	0007	3511	LEAD SAFE NEIGHBORHOODS PROGRAM	14I	LMH	1,367.24
2003	0007	3511	LEAD SAFE NEIGHBORHOODS PROGRAM	14I	LMH	1,067.25
2004	0002	3702	LINDA VISTA REVITALIZATION	03	LMA	10,370.00
2004	0002	4077	COLLWOOD BLVD LIGHTS	03K	LMA	4,428.28
2004	0003	3707	BAYSIDE EXPANSION PROJECT	03E	LMC	77,500.00
2004	0003	3710	CLAIREMONT BRANCH RENOVATION PROJECT	03D	LMC	35,000.00
2004	0003	3711	ENCANTO BRANCH RENOVATION PROJECT	03D	LMC	25,000.00
2004	0003	3720	SCIENCE AND TECHNOLOGY - PHASE II	03E	LMC	18,583.90
2004	0003	3726	WILSON AVE. APTS.-ADA IMPROVEMENTS	03S	LMC	20,000.00
2004	0003	3728	ENVIRON. & EDUC. YOUTH TRNG. CTR. DEV.	03	LMC	86,823.09
2004	0003	3953	CAMP HOPE	03	LMC	35,000.00
2004	0003	4000	CENTRAL IMPERIAL MARKETPLACE	17B	LMA	14,455.73
2004	0003	4078	ROOF REPAIRS	03E	LMC	26,795.80
2004	0014	3833	CITY ADMINISTRATION BLDG ADA RETROFIT	03	LMC	403.64
2004	0014	3834	ADA ACCESS CONNECTING WALKS/RAMPS	03	LMC	8,000.00
2004	0014	3984	SANTA CLARA RECREATION CENTER	03F	LMC	36,468.32
2004	0014	3986	COLONEL IRVING SALOMON	03F	LMA	24,602.57
2004	0014	3987	SHUFFLEBOARD CLUBHOUSE	03F	LMC	2,078.59

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2004	0014	3990	CURB RAMPS	03L	LMC	8,931.05
2004	0014	3992	ARCHITECTURAL BARRIER REMOVAL	03L	LMA	1,553.83
2005	0003	4175	CLAIREMONT BRANCH GAMESROOM/PLAYGROUND	03E	LMC	60,551.56
2005	0003	4178	SUPPT CNTR FOR WOMEN, CHILDREN & FAMILIE	03P	LMC	43,831.84
2005	0003	4183	OFFICE RELOCATION	08	LMA	9,272.95
2005	0003	4184	LINDA VISTA INFANT TODDLER CENTER	03M	LMC	10,000.00
2005	0003	4188	SHADE STRUCTURE	03	LMC	8,000.00
2005	0003	4190	MOUNTAIN VIEW SPORTS & RACQUET RENOV	03E	LMC	1,500.00
2005	0003	4192	PAZZAZ PROGRAM EXPANSION	03D	LMC	6,770.00
2005	0003	4195	MAINTENANCE EQUIP SHED & PARKING LIGHTIN	03D	LMC	10,423.71
2005	0003	4195	MAINTENANCE EQUIP SHED & PARKING LIGHTIN	03D	LMC	3,776.29
2005	0003	4196	BISHOP MAHER CENTER (BMC) REHABILITATION	03C	LMC	13,333.00
2005	0003	4207	WBC RESTORATION	03E	LMC	192.82
2005	0003	4209	YOUTH ENVIRONMENTAL AND EDUCATION CENTER	03E	LMC	150,000.00
2005	0004	4212	SUNSHINE BERARDINI FIELDS PARK DEVELOPME	03F	LMA	93,257.59
2005	0007	4364	TREE PRESERVATION CODE COMPLIANCE	15	LMA	28,060.63
2005	0013	4287	ADAMS AVE REVITALIZATION	03	LMA	7,447.49
2005	0013	4292	LINDA VISTA REVITALIZATION	03	LMC	3,008.59
2005	0014	4304	MIRAMAR LAKE CONCESSION	03F	LMC	5,565.55
2005	0014	4312	WILSON AVE APTS-ADA IMPROVEMENTS	03S	LMC	15,000.00
2006	0002	4513	CITY HEIGHTS BID BUS SHELTER PROJECT	03	LMA	15,000.00
2006	0002	4513	CITY HEIGHTS BID BUS SHELTER PROJECT	03	LMA	17,940.00
2006	0002	4514	REBUILD CITY HEIGHTS-INTERMODAL TRANSPOR	03L	LMA	18,600.00
2006	0002	4515	REBUILD CITY HEIGHTS-NEIGHBORHOOD IMPROV	03L	LMA	69,525.00
2006	0002	4516	STREET LIGHTS PROGRAM, D6	03K	LMA	7,139.37
2006	0002	4518	STREET LIGHTS PROG, D7	03K	LMA	1,684.00
2006	0002	4522	NORTH PARK PEDESTRIAN IMPROVEMENTS	03K	LMA	41,931.18
2006	0002	4523	ENTRY GATE	03L	LMA	37.14
2006	0002	4523	ENTRY GATE	03L	LMA	31,619.89
2006	0002	4523	ENTRY GATE	03L	LMA	46,782.28
2006	0002	4525	SAFE & ACCESSIBLE SIDEWALKS	03L	LMA	60,117.36
2006	0002	4525	SAFE & ACCESSIBLE SIDEWALKS	03L	LMA	8,031.74
2006	0002	4525	SAFE & ACCESSIBLE SIDEWALKS	03L	LMA	4,164.04
2006	0003	4528	NORTH SHORES VOCATIONAL CTR-ROOF REPLACE	03B	LMC	78,500.00
2006	0003	4532	ENCANTO BRANCH RENOVATION-MULTI PURPOSE	03D	LMC	25,000.00
2006	0003	4537	UTILITY BOX (ART) ENHANCEMENT PROGRAM	03E	LMA	900.00
2006	0003	4537	UTILITY BOX (ART) ENHANCEMENT PROGRAM	03E	LMA	2,780.00
2006	0003	4542	LINDA VISTA BANCH LIBRARY-PARKING LOT	03E	LMA	244.88
2006	0003	4543	OAK PARK-PAINT FACILITY	03E	LMA	991.29
2006	0003	4543	OAK PARK-PAINT FACILITY	03E	LMA	614.21
2006	0003	4544	OAK PARK-REPLACE CARPET	03	LMA	21,650.00
2006	0003	4546	PARADISE HILLS-REPLACE CARPET	03E	LMC	18,046.99
2006	0003	4547	PARADISE HILLS-REPLACE ROOF	03E	LMC	37,749.00
2006	0003	4553	CITY HEIGHTS FAMILY HEALTH CTR	03P	LMC	4,057.31
2006	0003	4554	HIV COORDINATED SERVICE CENTER	03S	LMC	27,500.00
2006	0003	4556	EDUCATION AND TRAINING PAVILION	03D	LMC	48,000.00

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2006	0003	4557	CITY HEIGHTS FACILITY-CONSTRUCTION	03P	LMA	21,991.12
2006	0003	4560	SENIOR CENTER FACILITIES	03A	LMC	30,000.00
2006	0003	4561	PAZZAZ PROGRAM EXPANSION	03D	LMC	26,192.70
2006	0003	4563	MAINTENANCE EQUIP SHED & PARKING LOT	03D	LMC	11,063.05
2006	0003	4563	MAINTENANCE EQUIP SHED & PARKING LOT	03D	LMC	20,936.95
2006	0003	4564	VILLAGE CHILD DEVELOPMENT CENTER	03C	LMC	22,483.11
2006	0003	4564	VILLAGE CHILD DEVELOPMENT CENTER	03C	LMC	55,462.89
2006	0003	4568	RENOVATION OF EXISTING BUILDING	03	LMC	40,240.06
2006	0003	4568	RENOVATION OF EXISTING BUILDING	03	LMC	24,259.94
2006	0003	4573	UNITY TECH FITNESS CENTER	03D	LMC	4,922.00
2006	0003	4574	CORPSMEMBER SUPPORT CENTER	03D	LMC	42,000.00
2006	0003	4575	URBAN FORESTRY	03N	LMA	9,388.79
2006	0003	4575	URBAN FORESTRY	03N	LMA	7,173.21
2006	0003	4578	WBC RESTORATION	03E	LMC	8,635.21
2006	0003	4580	BECKY'S HOUSE IMPROVEMENTS	03C	LMC	7,516.96
2006	0003	4998	CENTER IMPROVEMENTS	03	LMC	40,000.00
2006	0004	4738	PLANNING & RESTORATION OF 51ST ST CANYON	03F	LMA	10,000.00
2006	0004	4739	KEARNY MESA COMMUNITY PARK	03F	LMA	62,899.72
2006	0004	4759	KEARNY MESA DOG PARK	03F	LMA	2,759.59
2006	0005	4582	CITY HEIGHTS BINATIONAL EDUCATION OUTREACH	18C	LMCMC	121.92
2006	0005	4583	MICROENTERPRISE DEVELOPMENT	18C	LMCMC	3,873.46
2006	0005	4583	MICROENTERPRISE DEVELOPMENT	18C	LMCMC	3,523.71
2006	0005	4584	MICROLENDING PROGRAM	18C	LMCMC	39,220.32
2006	0005	4585	COMMUNITY AND ECONOMIC DEVELOPMENT-AAA	18C	LMCMC	16,613.97
2006	0005	4585	COMMUNITY AND ECONOMIC DEVELOPMENT-AAA	18C	LMCMC	19,058.31
2006	0005	4586	REBUILD CITY HEIGHTS-BLDG BRIDGES CHANGE	18A	LMJ	18,600.00
2006	0005	4587	REBUILD CITY HEIGHTS-COOPERATION ENTERPRISE	18C	LMCMC	23,600.00
2006	0005	4588	PATHWAYS TO BUSINESS	18C	LMCMC	381.19
2006	0005	4588	PATHWAYS TO BUSINESS	18C	LMCMC	5,331.29
2006	0005	4588	PATHWAYS TO BUSINESS	18C	LMCMC	773.47
2006	0005	4589	COMMUNITY AND ECONOMIC DEVELOPMENT	18C	LMCMC	16,840.67
2006	0005	4589	COMMUNITY AND ECONOMIC DEVELOPMENT	18C	LMCMC	0.05
2006	0005	4590	DEVO/MICROENTERPRISE OUTREACH PROGRAM	18C	LMCMC	28,197.41
2006	0005	4590	DEVO/MICROENTERPRISE OUTREACH PROGRAM	18C	LMCMC	1,674.69
2006	0005	4591	TECHNICAL ASSISTANCE FOR MICROENTERPRISE	18C	LMCMC	23,499.21
2006	0005	4592	SMALL BUSINESS TRAINING AND ASSISTANCE	18C	LMCMC	8,280.00
2006	0005	4594	IKHISHI ITHEMBA (HOPE KITCHEN)	17D	LMC	7,790.21
2006	0005	4594	IKHISHI ITHEMBA (HOPE KITCHEN)	17D	LMC	4,209.79
2006	0006	4595	SENIOR FIRE & BURN PREVENTION	14A	LMH	4,235.00
2006	0006	4599	COMMUNITY DEVELOPMENT PROJECTS	14A	LMH	921.14
2006	0006	4600	MINOR HOME REPAIR	14A	LMH	8,048.44
2006	0006	4601	REBUILDING TOGETHER SAN DIEGO	14A	LMH	44,476.78
2006	0006	4603	WEATHERIZATION, ENERGY EFF & REHAB	14A	LMH	51,488.13
2006	0006	4794	HOME REHAB & WEATHERIZATION	14A	LMH	100.00
2006	0007	4597	LEAD SAFE NEIGHBORHOODS PROGRAM	15	LMA	21.86
2006	0007	4597	LEAD SAFE NEIGHBORHOODS PROGRAM	15	LMA	8.38

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2006	0007	4604	MITIGTN OF VACANT &/OR DILAPIDATE BLD	15	LMA	508.36
2006	0007	4604	MITIGTN OF VACANT &/OR DILAPIDATE BLD	15	LMA	14.31
2006	0007	4606	PRO-ACTIVE CODE ENFORCEMENT-D4	15	LMA	552.97
2006	0007	4606	PRO-ACTIVE CODE ENFORCEMENT-D4	15	LMA	67,334.63
2006	0007	4607	PRO-ACTIVE CODE ENFORCEMENT-D6	15	LMA	78.21
2006	0007	4607	PRO-ACTIVE CODE ENFORCEMENT-D6	15	LMA	59,000.00
2006	0007	4608	PRO-ACTIVE CODE ENFORCEMENT-D7	15	LMA	238.70
2006	0007	4608	PRO-ACTIVE CODE ENFORCEMENT-D7	15	LMA	6,514.00
2006	0007	4609	PRO-ACTIVE CODE ENFORCEMENT-D8	15	LMA	6,000.00
2006	0007	4609	PRO-ACTIVE CODE ENFORCEMENT-D8	15	LMA	670.97
2006	0008	4610	HOMEOWNERSHIP CENTER	13	LMH	13,987.65
2006	0008	4611	AFFORDABLE HOUSING PROGRAM	13	LMH	326,504.10
2006	0009	4527	AQUATIC ADVENTURES RELOCATION	05D	LMC	10,000.00
2006	0009	4616	NEIL GOOD DAY CENTER	05	LMC	69,402.06
2006	0009	4617	CORTEZ HILL	05	LMC	5,931.63
2006	0009	4617	CORTEZ HILL	05	LMC	23,612.27
2006	0009	4618	BARRIO YOUTH PROGRAM	05D	LMC	612.55
2006	0009	4618	BARRIO YOUTH PROGRAM	05D	LMC	11,825.45
2006	0009	4619	STREET ALTERNATIVES AND RESOURCES	05D	LMC	10,825.85
2006	0009	4619	STREET ALTERNATIVES AND RESOURCES	05D	LMC	720.41
2006	0009	4620	HIV/AIDS EDUCATION AND INFORMATION	05	LMC	8,454.76
2006	0009	4621	CASA FAMILIAR SVCS & ACTIVITY CENTER	05	LMC	12,689.65
2006	0009	4623	BEACH WHEELCHAIR PROGRAM	05B	LMC	240.74
2006	0009	4623	BEACH WHEELCHAIR PROGRAM	05B	LMC	4,000.00
2006	0009	4624	INTERFAITH SHELTER NETWORK	05	LMC	30,150.00
2006	0009	4625	SENIOR NUTRITION	05A	LMC	97,738.00
2006	0009	4626	FOURTH DISTRICT SENIORS RESOURCE CENTER	05A	LMC	2,082.48
2006	0009	4627	LEGAL AID COMMUNITY RESPONSE TEAM	05C	LMC	27,061.29
2006	0009	4628	HOMELESS OUTREACH TEAM	05	LMC	836.08
2006	0009	4628	HOMELESS OUTREACH TEAM	05	LMC	7,279.13
2006	0009	4629	PACIFIC BEACH EMPLOYMENT CENTER	05	LMC	4,837.99
2006	0009	4629	PACIFIC BEACH EMPLOYMENT CENTER	05	LMC	892.01
2006	0009	4629	PACIFIC BEACH EMPLOYMENT CENTER	05	LMC	916.08
2006	0009	4630	YOUTH LEADERSHIP & WORK EXPERIENCE ACADE	05D	LMC	1,035.48
2006	0009	4630	YOUTH LEADERSHIP & WORK EXPERIENCE ACADE	05D	LMC	16,349.11
2006	0009	4631	HIV MENTAL HEALTH SERVICES	05	LMC	16,789.96
2006	0009	4632	CITY OF SAN DIEGO TEEN COURT	05D	LMC	176.95
2006	0009	4632	CITY OF SAN DIEGO TEEN COURT	05D	LMC	10,498.96
2006	0009	4708	WINTER SHELTER PROGRAM RENOVATIONS	05	LMC	14,930.72
2006	0009	4746	ACCESS GUIDE IN SAN DIEGO	05B	LMC	5,000.00
2006	0012	4635	BARRIO LOGAN AFFORDABLE HOUSING PROJECT	19C	LMA	14,861.16
2006	0012	4635	BARRIO LOGAN AFFORDABLE HOUSING PROJECT	19C	LMA	1,845.13
2006	0013	4648	NEIGHBORHOOD IDENTIFICATION SIGN	03	LMA	2,459.68
2006	0013	4652	SUSTAINABLE COMMUNITIES	19C	LMA	70,000.00
2006	0014	4660	CURB RAMP	03E	LMC	78,776.23
2006	0014	4662	KENSINGTON/NORMAL HEIGHTS LIBRARY-ADA	03E	LMA	58.47

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2006	0014	4663	MALCOLM X LIBRARY	03E	LMA	741.22
2006	0014	4663	MALCOLM X LIBRARY	03E	LMA	27,891.98
2006	0014	4664	NEIGHBORHOOD CODE COMPLIANCE OFFICER	15	LMA	18,516.87
2006	0014	4664	NEIGHBORHOOD CODE COMPLIANCE OFFICER	15	LMA	642.95
2006	0014	4665	PROJECT DESIGNS	03E	LMC	35,000.00
2006	0014	4667	RANCHO PENASQUITOS LIBRARY-ADA	03E	LMC	398.37
2006	0014	4667	RANCHO PENASQUITOS LIBRARY-ADA	03E	LMC	15,992.48
2006	0014	4668	REMOVAL OF ARCHITECTURAL BARRIERS	03K	LMC	26,538.41
2006	0014	4668	REMOVAL OF ARCHITECTURAL BARRIERS	03K	LMC	986.93
2006	0014	4747	LINDA VISTA BRANCH LIBRARY	03E	LMA	59.68
2006	0014	4747	LINDA VISTA BRANCH LIBRARY	03E	LMA	54,790.00
2007	0003	4842	PROJECT MANAGEMENT	03	LMA	0.20
2007	0003	4842	PROJECT MANAGEMENT	03	LMA	910.11
2007	0003	4842	PROJECT MANAGEMENT	03	LMA	2.76
2007	0003	4842	PROJECT MANAGEMENT	03	LMA	6,252.81
2007	0003	4842	PROJECT MANAGEMENT	03	LMA	10,223.42
2007	0003	4842	PROJECT MANAGEMENT	03	LMA	78,672.11
2007	0003	4842	PROJECT MANAGEMENT	03	LMA	890.45
2007	0003	4842	PROJECT MANAGEMENT	03	LMA	184.26
2007	0005	4873	MICROENTERPRISE SERVICES	18C	LMCMC	12,002.41
2007	0005	4873	MICROENTERPRISE SERVICES	18C	LMCMC	18,994.83
2007	0005	4874	MID-CITY MICROENTERPRISE DEVELOPMENT	18C	LMCMC	4,000.00
2007	0005	4877	COMMUNITY AND ECONOMIC DEVELOPMENT-AAA	18C	LMCMC	32,105.55
2007	0005	4877	COMMUNITY AND ECONOMIC DEVELOPMENT-AAA	18C	LMCMC	4,058.32
2007	0005	4882	REFUGEE WOMEN ECONOMIC DEVELOPMENT PROGR	18C	LMCMC	4,490.26
2007	0005	4882	REFUGEE WOMEN ECONOMIC DEVELOPMENT PROGR	18C	LMCMC	28,441.38
2007	0006	4887	SENIOR FIRE & BURN PREVENTION PROGRAM	14A	LMH	11,834.37
2007	0007	4892	LEAD SAFE NEIGHBORHOODS ENFORCMNT/OUTREA	15	LMA	6,649.41
2007	0007	4892	LEAD SAFE NEIGHBORHOODS ENFORCMNT/OUTREA	15	LMA	65,292.21
2007	0007	4895	PRO-ACTIVE CODE ENFORCEMENT-D6	15	LMA	12,501.72
2007	0007	4895	PRO-ACTIVE CODE ENFORCEMENT-D6	15	LMA	9,061.35
2007	0009	4900	BARRIO YOUTH PROGRAM	05D	LMC	81,664.43
2007	0009	4900	BARRIO YOUTH PROGRAM	05D	LMC	219,734.76
2007	0009	4901	HIV/AIDS EDUCATION AND INFORMATION	05	LMC	50,120.37
2007	0009	4902	CASA FAMILIAR SVCES & ACTIVITY CNTRS	05	LMC	32,482.50
2007	0009	4902	CASA FAMILIAR SVCES & ACTIVITY CNTRS	05	LMC	1,635.09
2007	0009	4902	CASA FAMILIAR SVCES & ACTIVITY CNTRS	05	LMC	23,221.99
2007	0009	4903	NEIL GOOD DAY CENTER	05	LMC	340,449.45
2007	0009	4905	BEACH WHEELCHAIR PROGRAM	05B	LMC	18,895.65
2007	0009	4906	INTERFAITH SHELTER NETWORK-ROTATIONAL SHELTER	05	LMC	30,150.00
2007	0009	4907	SENIOR NUTRITION	05A	LMC	116,803.69
2007	0009	4908	FOURTH DISTRICT SENIORS RESOURCE CENTER	05A	LMC	16,041.69
2007	0009	4908	FOURTH DISTRICT SENIORS RESOURCE CENTER	05A	LMC	9,166.68
2007	0009	4909	LEGAL AID COMMUNITY RESPONSE TEAM	05C	LMC	47,751.84
2007	0009	4909	LEGAL AID COMMUNITY RESPONSE TEAM	05C	LMC	35,055.64
2007	0009	4910	HOMELESS OUTREACH PROGRAM	05	LMC	21,088.52

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2007	0009	4910	HOMELESS OUTREACH PROGRAM	05	LMC	24,975.89
2007	0009	4910	HOMELESS OUTREACH PROGRAM	05	LMC	3,222.97
2007	0009	4911	PACIFIC BEACH EMPLOYMENT CENTER	05	LMC	7,983.84
2007	0009	4911	PACIFIC BEACH EMPLOYMENT CENTER	05	LMC	72,746.16
2007	0009	4912	AIDS RESPONSE PROGRAM	05M	LMC	57,386.29
2007	0009	4912	AIDS RESPONSE PROGRAM	05M	LMC	9,678.71
2007	0009	4914	CORTEZ HILL FAMILY CENTER	05	LMC	22,566.42
2007	0009	4914	CORTEZ HILL FAMILY CENTER	05	LMC	39,736.41
2007	0009	4914	CORTEZ HILL FAMILY CENTER	05	LMC	105,617.17
2007	0011	4916	THERAPEUTIC RECREATION SERVICES	05B	LMC	431,990.00
2007	0011	4916	THERAPEUTIC RECREATION SERVICES	05B	LMC	0.24
2007	0014	4943	ADA ELIG PROJECT-ARCH BARRIER REMOVAL	03L	LMC	18,143.72
2007	0014	4944	ADA ELIG PROJECT-COLINA DEL SOL POOL	03F	LMC	1,286.02
2007	0014	4945	ADA ELIG PROJECT-EAST SAN DIEGO ADULT CT	03	LMC	1,275.53
2007	0014	4947	ADA ELIG PROJECT-MEMORIAL POOL	03F	LMC	2,035.74
2007	0014	4948	ADA ELIG PROJECT-SWANSON POOL	03F	LMC	141.33
2007	0014	4951	ADA PROJECT BACKLOG-CD5-RANCHO BERNARDO	03E	LMC	169.21
2007	0014	4952	ADA PROJECT BACKLOG-CD5-SD REGIONAL TEEN	03D	LMC	3,245.18
2007	0014	4953	ADA PROJECT BACKLOG-CD5-SCRIPPS RCH LIBR	03E	LMC	4,497.55
2007	0014	4956	INSTALLATION OF CURB RAMPS IN CD1	03L	LMC	11,780.56
2007	0014	4956	INSTALLATION OF CURB RAMPS IN CD1	03L	LMC	915.15
2007	0014	4957	CLAIREMONT BRANCH LIBRARY	03E	LMC	2,723.11
2007	0014	4957	CLAIREMONT BRANCH LIBRARY	03E	LMC	5,463.29
2007	0014	4958	NORTH CLAIREMONT BRANCH LIBRARY	03E	LMC	4,250.78
2007	0014	4958	NORTH CLAIREMONT BRANCH LIBRARY	03E	LMC	1,771.74
2007	0014	4959	SKYLINE HILLS BRANCH LIBRARY	03E	LMC	2,308.31
2007	0014	4959	SKYLINE HILLS BRANCH LIBRARY	03E	LMC	5,286.64
2007	0014	4960	UNIVERSITY CITY COMMUNITY BRANCH LIBRARY	03E	LMC	4,908.47
2007	0014	4960	UNIVERSITY CITY COMMUNITY BRANCH LIBRARY	03E	LMC	1,593.57
2007	0014	4962	CLIFFRIDGE PARK COMFORT STATION	03F	LMC	5,934.51
2007	0014	4963	UNIVERSITY GARDENS	03L	LMC	39.33
2007	0014	4963	UNIVERSITY GARDENS	03L	LMC	2,435.54
2007	0014	4966	SAFE & ACCESSIBLE SIDEWALKS	03L	LMC	78,660.00

TOTAL: 5,789,798.34





August 13, 2008

To: Shirley Reid, City of San Diego  
From: Elizabeth Makee, ACCION San Diego  
Re: DUNS Numbers, CDBG Reporting

ACCION San Diego has experienced difficulty retrieving DUNS Numbers for ACCION client businesses. Our lending staff has assisted clients one-on-one to try and register the business for the number by completing the client's information on the following website:

<https://eupdate.dnb.com/requestoptions.asp>

Our staff has been successful in helping the client to register through this site, but the site does not immediately provide the DUNS number at this point, yet it is emailed to the client directly. Therefore, it has been challenging to follow-up with clients to retrieve the number and often times they have never actually even receive the number or it arrives in their junk mail and is deleted. Often times it is difficult for clients as well if their first language is not English or they do not have an email address and they need the staff to assist them with this process.

The process would be much easier if ACCION San Diego as an organization could obtain the DUNS number immediately for the client; this way it could be recorded and reported in a timely fashion.

If you have questions or need further information, please contact me directly at (619) 685-1389.

Thank you.

A handwritten signature in cursive script, appearing to read "Elizabeth Makee".

**Reid, Shirley**

**From:** Fune, Lizabeth  
**Date:** Friday, August 22, 2008 11:09 AM  
**To:** Reid, Shirley  
**Subject:** FW: FY08-Closeouts

Hi Shirley,

I've attached the feedback received from ACCESS, Inc. regarding their difficulty in obtaining DUNS numbers. I will let them know that we can only report to HUD the business reported with DUNS numbers.

Thanks,  
 Liza

Liza Fune, Senior Contract Administrator  
 City of San Diego  
 City Planning & Community Investment  
 Economic Development Division  
 1200 Third Avenue, Suite 1400, MS 56D  
 San Diego, CA 92101  
 Phone: (619) 236-6352  
 Fax: (619) 533-3219  
 E-mail: [LFune@sandiego.gov](mailto:LFune@sandiego.gov)

"Correspondence should assume that all communication to or from this address is recorded and may be reviewed by third parties."

**From:** Bob Stewart [<mailto:bstewart@access2jobs.org>]  
**Sent:** Friday, August 22, 2008 10:54 AM  
**To:** Fune, Lizabeth  
**Cc:** [scharkins@access2jobs.org](mailto:scharkins@access2jobs.org); 'Manlio Correa'  
**Subject:** RE: FY08 Closeouts

Good morning, Liza,  
 Sorry that it has taken so long to address your question about the DUNS numbers. The following is our feedback regarding the difficulty in obtaining them:

During this fiscal year we were only able to obtain two numbers. We worked with all of our microenterprise clients from the very beginning trying to obtain the numbers. Here is what we did:

1. At the first interview we explained to them the importance of the DUNS number and offered our assistance in submitting the form and/or in subsequent telephone contacts with the agency that handles the numbers.
2. We repeated this information throughout the classes given to the clients.
3. The Coordinator worked closely one-on-one with each client. In some cases he assisted the client by completing the application while the client stood by to provide information.

Despite this very intensive assistance, many of our clients either refused to follow through or simply neglected to take the action we requested of them. The most common response was the latter, a form of passive resistance.

Some of the reasons given for this lack of cooperation are the following:

1. Mistrust of agencies that appear quasi-governmental and ask for address, phone number, and other information.
2. Misunderstanding that the number is required only for organizations that wish to contract with the government; therefore anyone that does not contract with the government does not need one.
3. Desire that one's information not be passed on to third parties who might send junk mail, etc.

We of course attempted to overcome these objections with accurate information and persuasion. It must be understood that our program serves a niche of clients who have extremely low education—some are illiterate—and come from countries where informal, unregulated microbusinesses are a significant part of the economy and one might say even the culture. Part of what we do is orient these clients to the business environment of the U.S., teaching them that they need to fulfill certain requirements—obtain a business license and file taxes, for example, as well as obtain a DUNS number. As anyone knows who works with immigrants and extremely

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low-income, low-educated populations, this is often a difficult and uphill battle.

For this year we are revising our curriculum and are developing new, hopefully more effective strategies for obtaining client cooperation in the application for DUNS numbers.

Regarding the new Scope of Services, I have looked it over and it is fine. As to your question about unit cost, it is in line with our previous CDBG contracts. It is only slightly higher than last year's unit cost. The increase is a result of our smaller award this year (\$25,000 as opposed to \$35,000 last year), while certain costs are fixed. This is our only microenterprise program, so a comparison with our other programs' unit costs is not necessarily valid. However, those costs tend to be considerably higher. In the case of our MIA youth program, it is \$4,000 per unit.

I hope this information is what you need. Please contact me if there is anything further.

Have a good weekend,  
Bob

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**From:** Fune, Lizabeth [mailto:LFune@sandiego.gov]  
**Sent:** Tuesday, August 12, 2008 8:12 AM  
**To:** bstewart@access2jobs.org  
**Subject:** FW: FY08 Closeouts  
**Importance:** High

Hi Bob,

I just wanted to follow-up with you regarding your agency's difficulties with obtaining DUNS numbers for the businesses your agency served through the FY08 CDBG contract with the City. We would like to forward your feedback to our HUD liaison, since the DUNS numbers is required to be reported for the funds utilized.

Thanks,  
L

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**From:** Fune, Lizabeth  
**Sent:** Wednesday, August 06, 2008 7:23 AM  
**To:** 'bstewart@access2jobs.org'  
**Subject:** FY08 Closeouts  
**Importance:** High

Hi Bob,

I'm still trying to coordinate submitting your agency's required FY08 Closeout documents to our CDBG Program section. Can you provide an update regarding the submission of the DUNS numbers for the "new" and "existing" businesses that received microenterprise assistance in FY08? If you're still waiting to get this information, please provide feedback via E-mail regarding the difficulties your agency faced in your attempts to be in compliance with the HUD requirement of obtaining and reporting the DUNS numbers.

Thanks,  
Liza

Liza Fune, Senior Contract Administrator  
City of San Diego  
City Planning & Community Investment  
Economic Development Division  
1200 Third Avenue, Suite 1400, MS 56D  
San Diego, CA 92101  
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